



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

CUAUTILAN 0001

DEL 1 DE ENERO AL 30 DE JUNIO DE 2026

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	Presidencia	33,150,130.40	14,110,000.00	47,260,130.40	14,760,099.92	14,747,824.50	32,500,030.48
A02	Derechos Humanos	614,583.30	0.00	614,583.30	650,047.51	650,047.51	-35,464.21
B00	SINDICATURAS	4,231,038.71	0.00	4,231,038.71	3,489,843.79	3,487,948.87	741,194.92
C01	Regiduría I	959,142.06	0.00	959,142.06	916,581.07	916,581.07	42,560.99
C02	Regiduría II	1,171,329.72	0.00	1,171,329.72	1,125,766.71	1,125,766.71	45,563.01
C03	Regiduría III	986,774.16	0.00	986,774.16	954,986.74	954,986.74	31,787.42
C04	Regiduría IV	1,077,069.54	0.00	1,077,069.54	1,042,060.90	1,042,060.90	35,008.64
C05	Regiduría V	994,288.92	0.00	994,288.92	961,501.50	961,501.50	32,787.42
C06	Regiduría VI	1,270,753.74	0.00	1,270,753.74	1,229,298.98	1,229,298.98	41,454.76
C07	Regiduría VII	1,093,747.20	0.00	1,093,747.20	1,057,154.06	1,057,154.06	36,593.14
C08	Regiduría VIII	1,097,772.72	0.00	1,097,772.72	1,059,059.84	1,059,059.84	38,712.88
C09	Regiduría IX	1,072,104.36	0.00	1,072,104.36	1,031,329.97	1,031,329.97	40,774.39
D00	SECRETARIA DEL AYUNTAMIENTO	12,226,131.08	0.00	12,226,131.08	11,518,090.58	11,515,548.23	708,040.50
E00	ADMINISTRACIÓN	82,205,857.45	0.00	82,205,857.45	72,525,150.47	66,390,058.11	9,680,706.98
F00	DIRECCIÓN DE DESARROLLO URBANO	4,725,365.70	0.00	4,725,365.70	4,339,832.72	4,331,457.39	385,532.98
G00	DIRECCIÓN DE ECOLOGÍA	30,912,494.48	-263,999.99	30,648,494.49	41,526,026.02	41,382,798.02	-10,877,531.53
H00	SERVICIOS PUBLICOS	31,663,631.10	2,548,614.00	34,212,245.10	29,068,986.16	29,010,637.93	5,143,258.94
H01	AGUA POTABLE	81,165,225.10	-2,900,000.00	78,265,225.10	67,082,448.01	55,621,447.53	11,182,777.09
I00	PROMOCIÓN SOCIAL	5,924,850.54	0.00	5,924,850.54	4,053,174.33	4,050,647.76	1,871,676.21
J00	Gobierno Municipal	3,000,103.40	0.00	3,000,103.40	2,978,599.13	2,976,382.32	21,504.27
K00	ÓRGANO INTERNO DE CONTROL MUNICIPAL	4,103,652.32	0.00	4,103,652.32	4,534,794.61	4,532,963.50	-431,142.29
L00	TESORERÍA	102,346,363.32	0.00	102,346,363.32	121,708,550.05	121,704,444.38	-19,362,186.73
M00	CONSEJERÍA JURÍDICA	8,638,394.48	0.00	8,638,394.48	3,388,507.02	3,387,085.83	5,249,887.46
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	5,939,401.24	0.00	5,939,401.24	6,378,821.17	6,375,031.33	-439,419.93
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,965,268.28	0.00	2,965,268.28	2,616,798.66	2,615,693.29	348,469.62
Q00	SEGURIDAD PÚBLICA Y TRANSITO	64,498,697.50	-13,594,114.00	50,904,583.50	57,064,291.76	56,901,479.92	-6,159,708.26
R00	CASA DE LA CULTURA	3,657,043.01	0.00	3,657,043.01	3,760,757.38	3,759,557.27	-103,714.37
T00	COORDINACIÓN MUNICIPAL DE PROTECCIÓN CIVIL	7,875,710.65	-200,500.01	7,675,210.64	5,097,966.60	4,960,715.38	2,577,244.04
V00	DIRECCION DE LAS MUJERES	3,910,393.78	500,000.00	4,410,393.78	3,653,848.45	3,652,837.83	756,545.33
X00	DIRECCIÓN DE OBRAS PÚBLICAS	68,387,992.75	0.00	68,387,992.75	30,000,929.44	13,557,632.53	38,387,063.31
TOTAL DEL GASTO		571,865,311.01	200,000.00	572,065,311.01	499,575,303.55	464,989,979.20	72,490,007.46

