



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00100000	010301010101110101	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	1100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	1110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	1111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	1130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	1131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	1220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	1222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	1310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	1311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	1324	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	1341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	1600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	1610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	1611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	1700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	1710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	1712	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	2000	77,126.50	77,817.77	77,817.77	77,817.77	45,945.77	43,582.77	46,401.77	47,763.77	47,763.77	47,763.77	47,817.77	47,690.80	685,310.00
A00100000	010301010101110101	2100	4,614.00	4,605.00	4,605.00	4,605.00	2,733.00	4,551.00	4,551.00	4,551.00	4,551.00	4,551.00	4,605.00	4,478.00	53,000.00
A00100000	010301010101110101	2110	2,337.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	28,000.00
A00100000	010301010101110101	2111	2,337.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	2,333.00	28,000.00
A00100000	010301010101110101	2140	457.00	454.00	454.00	454.00	400.00	400.00	400.00	400.00	400.00	400.00	454.00	327.00	5,000.00
A00100000	010301010101110101	2141	457.00	454.00	454.00	454.00	400.00	400.00	400.00	400.00	400.00	400.00	454.00	327.00	5,000.00
A00100000	010301010101110101	2160	1,820.00	1,818.00	1,818.00	1,818.00	0.00	1,818.00	1,818.00	1,818.00	1,818.00	1,818.00	1,818.00	1,818.00	20,000.00
A00100000	010301010101110101	2161	1,820.00	1,818.00	1,818.00	1,818.00	0.00	1,818.00	1,818.00	1,818.00	1,818.00	1,818.00	1,818.00	1,818.00	20,000.00
A00100000	010301010101110101	2200	22,915.00	22,907.00	22,907.00	22,907.00	22,907.00	22,907.00	22,635.00	22,907.00	22,907.00	22,907.00	22,907.00	22,907.00	274,620.00
A00100000	010301010101110101	2210	22,635.00	22,635.00	22,635.00	22,635.00	22,635.00	22,635.00	22,635.00	22,635.00	22,635.00	22,635.00	22,635.00	22,635.00	271,620.00
A00100000	010301010101110101	2211	22,635.00	22,635.00	22,635.00	22,635.00	22,635.00	22,635.00	22,635.00	22,635.00	22,635.00	22,635.00	22,635.00	22,635.00	271,620.00
A00100000	010301010101110101	2230	280.00	272.00	272.00	272.00	272.00	272.00	0.00	272.00	272.00	272.00	272.00	272.00	3,000.00
A00100000	010301010101110101	2231	280.00	272.00	272.00	272.00	272.00	272.00	0.00	272.00	272.00	272.00	272.00	272.00	3,000.00
A00100000	010301010101110101	2400	2,250.00	2,975.27	2,975.27	2,975.27	2,975.27	2,975.27	2,157.27	2,975.27	2,975.27	2,975.27	2,975.27	2,975.30	34,160.00
A00100000	010301010101110101	2460	820.00	818.00	818.00	818.00	818.00	818.00	0.00	818.00	818.00	818.00	818.00	818.00	9,000.00
A00100000	010301010101110101	2461	820.00	818.00	818.00	818.00	818.00	818.00	0.00	818.00	818.00	818.00	818.00	818.00	9,000.00
A00100000	010301010101110101	2480	0.00	727.27	727.27	727.27	727.27	727.27	727.27	727.27	727.27	727.27	727.27	727.30	8,000.00
A00100000	010301010101110101	2481	0.00	727.27	727.27	727.27	727.27	727.27	727.27	727.27	727.27	727.27	727.27	727.30	8,000.00
A00100000	010301010101110101	2490	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	17,160.00
A00100000	010301010101110101	2491	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	17,160.00
A00100000	010301010101110101	2500	30,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00
A00100000	010301010101110101	2540	30,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00



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CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00100000	010301010101110101	4380	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	4383	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	5000	111,600.00	111,600.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323,200.00
A00100000	010301010101110101	5100	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
A00100000	010301010101110101	5110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	5150	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
A00100000	010301010101110101	5151	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
A00100000	010301010101110101	5200	11,600.00	11,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,200.00
A00100000	010301010101110101	5290	11,600.00	11,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,200.00
A00100000	010301010101110101	5291	11,600.00	11,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,200.00
A00100000	0103010101011150101	1000	1,136,205.97	1,136,205.96	1,136,205.97	1,214,205.96	1,136,205.97	1,136,205.96	1,136,205.96	1,136,205.96	1,136,205.96	1,136,205.96	1,136,205.96	2,637,205.96	15,213,471.55
A00100000	0103010101011150101	1100	927,284.77	927,284.76	927,284.77	927,284.76	927,284.77	927,284.76	927,284.76	927,284.76	927,284.76	927,284.76	927,284.76	927,284.76	11,127,417.15
A00100000	0103010101011150101	1110	68,709.89	68,709.88	68,709.89	68,709.88	68,709.89	68,709.88	68,709.88	68,709.88	68,709.88	68,709.88	68,709.88	68,709.88	824,518.59
A00100000	0103010101011150101	1111	68,709.89	68,709.88	68,709.89	68,709.88	68,709.89	68,709.88	68,709.88	68,709.88	68,709.88	68,709.88	68,709.88	68,709.88	824,518.59
A00100000	0103010101011150101	1130	858,574.88	858,574.88	858,574.88	858,574.88	858,574.88	858,574.88	858,574.88	858,574.88	858,574.88	858,574.88	858,574.88	858,574.88	10,302,898.56
A00100000	0103010101011150101	1131	858,574.88	858,574.88	858,574.88	858,574.88	858,574.88	858,574.88	858,574.88	858,574.88	858,574.88	858,574.88	858,574.88	858,574.88	10,302,898.56
A00100000	0103010101011150101	1200	75,450.00	75,450.00	75,450.00	75,450.00	75,450.00	75,450.00	75,450.00	75,450.00	75,450.00	75,450.00	75,450.00	75,450.00	905,400.00
A00100000	0103010101011150101	1220	75,450.00	75,450.00	75,450.00	75,450.00	75,450.00	75,450.00	75,450.00	75,450.00	75,450.00	75,450.00	75,450.00	75,450.00	905,400.00
A00100000	0103010101011150101	1222	75,450.00	75,450.00	75,450.00	75,450.00	75,450.00	75,450.00	75,450.00	75,450.00	75,450.00	75,450.00	75,450.00	75,450.00	905,400.00
A00100000	0103010101011150101	1300	20,840.00	20,840.00	20,840.00	98,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	20,840.00	1,521,840.00	1,829,080.00
A00100000	0103010101011150101	1310	16,380.00	16,380.00	16,380.00	16,380.00	16,380.00	16,380.00	16,380.00	16,380.00	16,380.00	16,380.00	16,380.00	16,380.00	196,560.00
A00100000	0103010101011150101	1311	16,380.00	16,380.00	16,380.00	16,380.00	16,380.00	16,380.00	16,380.00	16,380.00	16,380.00	16,380.00	16,380.00	16,380.00	196,560.00
A00100000	0103010101011150101	1320	0.00	0.00	0.00	78,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,501,000.00	1,579,000.00
A00100000	0103010101011150101	1321	0.00	0.00	0.00	78,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	158,000.00
A00100000	0103010101011150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,320,000.00	1,320,000.00
A00100000	0103010101011150101	1323	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,000.00	101,000.00
A00100000	0103010101011150101	1340	4,460.00	4,460.00	4,460.00	4,460.00	4,460.00	4,460.00	4,460.00	4,460.00	4,460.00	4,460.00	4,460.00	4,460.00	53,520.00
A00100000	0103010101011150101	1341	2,660.00	2,660.00	2,660.00	2,660.00	2,660.00	2,660.00	2,660.00	2,660.00	2,660.00	2,660.00	2,660.00	2,660.00	31,920.00
A00100000	0103010101011150101	1345	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	21,600.00
A00100000	0103010101011150101	1500	21,431.20	21,431.20	21,431.20	21,431.20	21,431.20	21,431.20	21,431.20	21,431.20	21,431.20	21,431.20	21,431.20	21,431.20	257,174.40
A00100000	0103010101011150101	1540	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
A00100000	0103010101011150101	1546	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
A00100000	0103010101011150101	1590	21,031.20	21,031.20	21,031.20	21,031.20	21,031.20	21,031.20	21,031.20	21,031.20	21,031.20	21,031.20	21,031.20	21,031.20	252,374.40
A00100000	0103010101011150101	1595	21,031.20	21,031.20	21,031.20	21,031.20	21,031.20	21,031.20	21,031.20	21,031.20	21,031.20	21,031.20	21,031.20	21,031.20	252,374.40
A00100000	0103010101011150101	1600	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	984,000.00
A00100000	0103010101011150101	1610	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	984,000.00
A00100000	0103010101011150101	1611	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	82,000.00	984,000.00
A00100000	0103010101011150101	1700	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	110,400.00
A00100000	0103010101011150101	1710	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	110,400.00
A00100000	0103010101011150101	1712	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	110,400.00
A00100000	0103010101011150101	4000	459,517.35	459,517.32	459,517.31	459,517.32	1,349,517.32	459,517.32	459,517.31	1,171,090.11	1,349,517.32	1,349,517.32	1,349,517.31	1,349,517.32	10,675,780.63
A00100000	0103010101011150101	4300	459,517.35	459,517.32	459,517.31	459,517.32	1,349,517.32	459,517.32	459,517.31	1,171,090.11	1,349,517.32	1,349,517.32	1,349,517.31	1,349,517.32	10,675,780.63
A00100000	0103010101011150101	4380	459,517.35	459,517.32	459,517.31	459,517.32	1,349,517.32	459,517.32	459,517.31	1,171,090.11	1,349,517.32	1,349,517.32	1,349,517.31	1,349,517.32	10,675,780.63
A00100000	0103010101011150101	4383	459,517.35	459,517.32	459,517.31	459,517.32	1,349,517.32	459,517.32	459,517.31	1,171,090.11	1,349,517.32	1,349,517.32	1,349,517.31	1,349,517.32	10,675,780.63
A00100000	0103010101011160101	4000	660,313.88	660,313.92	660,313.92	660,313.92	660,313.92	660,313.92	660,313.92	660,313.92	660,313.92	660,313.92	660,313.92	660,313.92	7,923,767.00
A00100000	0103010101011160101	4300	660,313.88	660,313.92	660,313.92	660,313.92	660,313.92	660,313.92	660,313.92	660,313.92	660,313.92	660,313.92	660,313.92	660,313.92	7,923,767.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00110000	010304010101150101	1111	59,340.36	59,340.35	59,340.36	59,340.35	59,340.36	59,340.35	59,340.36	59,340.35	59,340.35	59,340.35	59,340.35	59,340.35	712,084.24
B00110000	010304010101150101	1130	112,627.43	112,627.43	112,627.43	112,627.43	112,627.43	112,627.43	112,627.43	112,627.43	112,627.43	112,627.43	112,627.43	112,627.43	1,351,529.16
B00110000	010304010101150101	1131	112,627.43	112,627.43	112,627.43	112,627.43	112,627.43	112,627.43	112,627.43	112,627.43	112,627.43	112,627.43	112,627.43	112,627.43	1,351,529.16
B00110000	010304010101150101	1300	15,895.68	15,895.68	15,895.68	52,895.68	15,895.68	15,895.68	15,895.68	15,895.68	15,895.68	15,895.68	15,895.68	300,395.66	512,248.14
B00110000	010304010101150101	1310	11,030.68	11,030.68	11,030.68	11,030.68	11,030.68	11,030.68	11,030.68	11,030.68	11,030.68	11,030.68	11,030.68	11,030.66	132,368.14
B00110000	010304010101150101	1311	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	104,400.00
B00110000	010304010101150101	1312	2,330.68	2,330.68	2,330.68	2,330.68	2,330.68	2,330.68	2,330.68	2,330.68	2,330.68	2,330.68	2,330.68	2,330.66	27,968.14
B00110000	010304010101150101	1320	0.00	0.00	0.00	37,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284,500.00	321,500.00
B00110000	010304010101150101	1321	0.00	0.00	0.00	37,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,000.00	74,000.00
B00110000	010304010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247,500.00	247,500.00
B00110000	010304010101150101	1340	4,865.00	4,865.00	4,865.00	4,865.00	4,865.00	4,865.00	4,865.00	4,865.00	4,865.00	4,865.00	4,865.00	4,865.00	58,380.00
B00110000	010304010101150101	1341	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	45,600.00
B00110000	010304010101150101	1345	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	1,065.00	12,780.00
B00110000	010304010101150101	1500	2,133.80	2,133.80	2,133.80	2,133.80	2,133.80	2,133.80	2,133.80	2,133.80	2,133.80	2,133.80	2,133.80	2,133.80	25,605.60
B00110000	010304010101150101	1540	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	3,660.00
B00110000	010304010101150101	1546	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	3,660.00
B00110000	010304010101150101	1590	1,828.80	1,828.80	1,828.80	1,828.80	1,828.80	1,828.80	1,828.80	1,828.80	1,828.80	1,828.80	1,828.80	1,828.80	21,945.60
B00110000	010304010101150101	1595	1,828.80	1,828.80	1,828.80	1,828.80	1,828.80	1,828.80	1,828.80	1,828.80	1,828.80	1,828.80	1,828.80	1,828.80	21,945.60
B00110000	010304010101150101	1600	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	154,800.00
B00110000	010304010101150101	1610	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	154,800.00
B00110000	010304010101150101	1611	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	154,800.00
B00110000	010304010101150101	1700	4,205.00	4,205.00	4,205.00	4,205.00	4,205.00	4,205.00	4,205.00	4,205.00	4,205.00	4,205.00	4,205.00	4,205.00	50,460.00
B00110000	010304010101150101	1710	4,205.00	4,205.00	4,205.00	4,205.00	4,205.00	4,205.00	4,205.00	4,205.00	4,205.00	4,205.00	4,205.00	4,205.00	50,460.00
B00110000	010304010101150101	1712	4,205.00	4,205.00	4,205.00	4,205.00	4,205.00	4,205.00	4,205.00	4,205.00	4,205.00	4,205.00	4,205.00	4,205.00	50,460.00
B00110000	010309030101110101	2000	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
B00110000	010309030101110101	2100	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
B00110000	010309030101110101	2110	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
B00110000	010309030101110101	2111	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
B00110000	010502060301110101	2000	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
B00110000	010502060301110101	2100	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
B00110000	010502060301110101	2110	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
B00110000	010502060301110101	2111	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
C01110000	010301010201110101	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01110000	010301010201110101	1100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01110000	010301010201110101	1110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01110000	010301010201110101	1111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01110000	010301010201110101	1130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01110000	010301010201110101	1131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01110000	010301010201110101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01110000	010301010201110101	1310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01110000	010301010201110101	1311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01110000	010301010201110101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01110000	010301010201110101	1341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01110000	010301010201110101	1600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01110000	010301010201110101	1610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01110000	010301010201110101	1611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01110000	010301010201110101	1700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C01110000	010301010201110101	1710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01110000	010301010201110101	1712	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01110000	010301010201110101	2000	2,877.50	2,861.50	2,861.50	2,861.50	2,861.50	2,861.50	2,861.50	2,861.50	2,861.50	2,861.50	2,861.50	2,861.50	34,354.00
C01110000	010301010201110101	2100	848.00	832.00	832.00	832.00	832.00	832.00	832.00	832.00	832.00	832.00	832.00	832.00	10,000.00
C01110000	010301010201110101	2110	424.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	5,000.00
C01110000	010301010201110101	2111	424.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	5,000.00
C01110000	010301010201110101	2160	424.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	5,000.00
C01110000	010301010201110101	2161	424.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	5,000.00
C01110000	010301010201110101	2600	2,029.50	2,029.50	2,029.50	2,029.50	2,029.50	2,029.50	2,029.50	2,029.50	2,029.50	2,029.50	2,029.50	2,029.50	24,354.00
C01110000	010301010201110101	2610	2,029.50	2,029.50	2,029.50	2,029.50	2,029.50	2,029.50	2,029.50	2,029.50	2,029.50	2,029.50	2,029.50	2,029.50	24,354.00
C01110000	010301010201110101	2611	2,029.50	2,029.50	2,029.50	2,029.50	2,029.50	2,029.50	2,029.50	2,029.50	2,029.50	2,029.50	2,029.50	2,029.50	24,354.00
C01110000	010301010201110101	3000	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C01110000	010301010201110101	3700	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C01110000	010301010201110101	3750	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C01110000	010301010201110101	3751	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C01110000	010301010201110101	5000	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
C01110000	010301010201110101	5100	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
C01110000	010301010201110101	5110	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
C01110000	010301010201110101	5111	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
C01110000	0103010102011150101	1000	128,926.92	128,926.91	128,926.92	140,926.91	128,926.91	128,926.91	128,926.91	128,926.91	128,926.91	128,926.91	128,926.91	305,926.91	1,736,122.94
C01110000	0103010102011150101	1100	112,017.52	112,017.51	112,017.52	112,017.51	112,017.51	112,017.51	112,017.51	112,017.51	112,017.51	112,017.51	112,017.51	112,017.51	1,344,210.14
C01110000	0103010102011150101	1110	51,532.42	51,532.41	51,532.42	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	618,388.94
C01110000	0103010102011150101	1111	51,532.42	51,532.41	51,532.42	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	618,388.94
C01110000	0103010102011150101	1130	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	725,821.20
C01110000	0103010102011150101	1131	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	725,821.20
C01110000	0103010102011150101	1300	3,780.00	3,780.00	3,780.00	15,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	180,780.00	234,360.00
C01110000	0103010102011150101	1310	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	34,800.00
C01110000	0103010102011150101	1311	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	27,600.00
C01110000	0103010102011150101	1312	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
C01110000	0103010102011150101	1320	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,000.00	189,000.00
C01110000	0103010102011150101	1321	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	24,000.00
C01110000	0103010102011150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,000.00	165,000.00
C01110000	0103010102011150101	1340	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	10,560.00
C01110000	0103010102011150101	1341	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	4,560.00
C01110000	0103010102011150101	1345	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
C01110000	0103010102011150101	1500	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	13,552.80
C01110000	0103010102011150101	1540	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	2,580.00
C01110000	0103010102011150101	1546	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	2,580.00
C01110000	0103010102011150101	1590	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	10,972.80
C01110000	0103010102011150101	1595	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	10,972.80
C01110000	0103010102011150101	1600	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	129,600.00
C01110000	0103010102011150101	1610	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	129,600.00
C01110000	0103010102011150101	1611	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	129,600.00
C01110000	0103010102011150101	1700	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
C01110000	0103010102011150101	1710	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
C01110000	0103010102011150101	1712	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
C02110000	010301010201110101	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C02110000	010301010201110101	1100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02110000	010301010201110101	1110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02110000	010301010201110101	1111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02110000	010301010201110101	1130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02110000	010301010201110101	1131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02110000	010301010201110101	1600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02110000	010301010201110101	1610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02110000	010301010201110101	1611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C02110000	010301010201110101	2000	2,877.50	2,677.00	2,677.00	2,677.00	2,677.00	2,677.00	2,677.00	2,677.00	2,677.00	2,677.00	2,677.00	2,677.00	32,324.50
C02110000	010301010201110101	2100	848.00	832.00	832.00	832.00	832.00	832.00	832.00	832.00	832.00	832.00	832.00	832.00	10,000.00
C02110000	010301010201110101	2110	424.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	5,000.00
C02110000	010301010201110101	2111	424.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	5,000.00
C02110000	010301010201110101	2160	424.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	5,000.00
C02110000	010301010201110101	2161	424.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	5,000.00
C02110000	010301010201110101	2600	2,029.50	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	22,324.50
C02110000	010301010201110101	2610	2,029.50	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	22,324.50
C02110000	010301010201110101	2611	2,029.50	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	22,324.50
C02110000	010301010201110101	3000	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C02110000	010301010201110101	3700	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C02110000	010301010201110101	3750	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C02110000	010301010201110101	3751	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C02110000	010301010201110101	5000	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
C02110000	010301010201110101	5100	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
C02110000	010301010201110101	5110	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
C02110000	010301010201110101	5111	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
C02110000	0103010102011150101	1000	128,926.92	128,926.91	128,926.92	140,926.91	128,926.91	128,926.91	128,926.91	128,926.91	128,926.91	128,926.91	128,926.91	305,926.91	1,736,122.94
C02110000	0103010102011150101	1100	112,017.52	112,017.51	112,017.52	112,017.51	112,017.51	112,017.51	112,017.51	112,017.51	112,017.51	112,017.51	112,017.51	112,017.51	1,344,210.14
C02110000	0103010102011150101	1110	51,532.42	51,532.41	51,532.42	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	618,388.94
C02110000	0103010102011150101	1111	51,532.42	51,532.41	51,532.42	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	618,388.94
C02110000	0103010102011150101	1130	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	725,821.20
C02110000	0103010102011150101	1131	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	725,821.20
C02110000	0103010102011150101	1300	3,780.00	3,780.00	3,780.00	15,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	180,780.00	234,360.00
C02110000	0103010102011150101	1310	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	34,800.00
C02110000	0103010102011150101	1311	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	27,600.00
C02110000	0103010102011150101	1312	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
C02110000	0103010102011150101	1320	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,000.00	189,000.00
C02110000	0103010102011150101	1321	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	24,000.00
C02110000	0103010102011150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,000.00	165,000.00
C02110000	0103010102011150101	1340	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	10,560.00
C02110000	0103010102011150101	1341	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	4,560.00
C02110000	0103010102011150101	1345	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
C02110000	0103010102011150101	1500	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	13,552.80
C02110000	0103010102011150101	1540	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	2,580.00
C02110000	0103010102011150101	1546	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	2,580.00
C02110000	0103010102011150101	1590	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	10,972.80
C02110000	0103010102011150101	1595	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	10,972.80
C02110000	0103010102011150101	1600	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	129,600.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C02110000	010301010201150101	1610	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	129,600.00
C022110000	010301010201150101	1611	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	129,600.00
C02110000	010301010201150101	1700	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
C022110000	010301010201150101	1710	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
C02110000	010301010201150101	1712	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
C03110000	010301010201110101	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C03110000	010301010201110101	1100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C03110000	010301010201110101	1110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C03110000	010301010201110101	1111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C03110000	010301010201110101	1130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C03110000	010301010201110101	1131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C03110000	010301010201110101	1600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C03110000	010301010201110101	1610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C03110000	010301010201110101	1611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C03110000	010301010201110101	2000	2,877.50	2,677.00	2,677.00	2,677.00	2,677.00	2,677.00	2,677.00	2,677.00	2,677.00	2,677.00	2,677.00	2,677.00	32,324.50
C03110000	010301010201110101	2100	848.00	832.00	832.00	832.00	832.00	832.00	832.00	832.00	832.00	832.00	832.00	832.00	10,000.00
C03110000	010301010201110101	2110	424.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	5,000.00
C03110000	010301010201110101	2111	424.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	5,000.00
C03110000	010301010201110101	2160	424.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	5,000.00
C03110000	010301010201110101	2161	424.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	5,000.00
C03110000	010301010201110101	2600	2,029.50	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	22,324.50
C03110000	010301010201110101	2610	2,029.50	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	22,324.50
C03110000	010301010201110101	2611	2,029.50	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	22,324.50
C03110000	010301010201110101	3000	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C03110000	010301010201110101	3700	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C03110000	010301010201110101	3750	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C03110000	010301010201110101	3751	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C03110000	010301010201110101	5000	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
C03110000	010301010201110101	5100	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
C03110000	010301010201110101	5110	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
C03110000	010301010201110101	5111	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
C03110000	010301010201150101	1000	128,926.92	128,926.91	128,926.92	140,926.91	128,926.91	128,926.91	128,926.91	128,926.91	128,926.91	128,926.91	128,926.91	305,926.91	1,736,122.94
C03110000	010301010201150101	1100	112,017.52	112,017.51	112,017.52	112,017.51	112,017.51	112,017.51	112,017.51	112,017.51	112,017.51	112,017.51	112,017.51	112,017.51	1,344,210.14
C03110000	010301010201150101	1110	51,532.42	51,532.41	51,532.42	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	618,388.94
C03110000	010301010201150101	1111	51,532.42	51,532.41	51,532.42	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	618,388.94
C03110000	010301010201150101	1130	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	725,821.20
C03110000	010301010201150101	1131	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	725,821.20
C03110000	010301010201150101	1300	3,780.00	3,780.00	3,780.00	15,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	180,780.00	234,360.00
C03110000	010301010201150101	1310	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	34,800.00
C03110000	010301010201150101	1311	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	27,600.00
C03110000	010301010201150101	1312	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
C03110000	010301010201150101	1320	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,000.00	189,000.00
C03110000	010301010201150101	1321	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	24,000.00
C03110000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,000.00	165,000.00
C03110000	010301010201150101	1340	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	10,560.00
C03110000	010301010201150101	1341	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	4,560.00
C03110000	010301010201150101	1345	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C05110000	010301010201110101	3700	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C05110000	010301010201110101	3750	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C05110000	010301010201110101	3751	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C05110000	010301010201110101	5000	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
C05110000	010301010201110101	5100	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
C05110000	010301010201110101	5110	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
C05110000	010301010201110101	5111	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
C05110000	010301010201110101	1000	128,926.92	128,926.91	128,926.92	140,926.91	128,926.91	128,926.91	128,926.91	128,926.91	128,926.91	128,926.91	128,926.91	305,926.91	1,736,122.94
C05110000	010301010201110101	1100	112,017.52	112,017.51	112,017.52	112,017.51	112,017.51	112,017.51	112,017.51	112,017.51	112,017.51	112,017.51	112,017.51	112,017.51	1,344,210.14
C05110000	010301010201110101	1110	51,532.42	51,532.41	51,532.42	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	618,388.94
C05110000	010301010201110101	1111	51,532.42	51,532.41	51,532.42	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	618,388.94
C05110000	010301010201110101	1130	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	725,821.20
C05110000	010301010201110101	1131	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	725,821.20
C05110000	010301010201110101	1300	3,780.00	3,780.00	3,780.00	15,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	180,780.00	234,360.00
C05110000	010301010201110101	1310	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	34,800.00
C05110000	010301010201110101	1311	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	27,600.00
C05110000	010301010201110101	1312	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
C05110000	010301010201110101	1320	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,000.00	189,000.00
C05110000	010301010201110101	1321	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	24,000.00
C05110000	010301010201110101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,000.00	165,000.00
C05110000	010301010201110101	1340	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	10,560.00
C05110000	010301010201110101	1341	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	4,560.00
C05110000	010301010201110101	1345	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
C05110000	010301010201110101	1500	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	13,552.80
C05110000	010301010201110101	1540	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	2,580.00
C05110000	010301010201110101	1546	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	2,580.00
C05110000	010301010201110101	1590	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	10,972.80
C05110000	010301010201110101	1595	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	10,972.80
C05110000	010301010201110101	1600	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	129,600.00
C05110000	010301010201110101	1610	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	129,600.00
C05110000	010301010201110101	1611	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	129,600.00
C05110000	010301010201110101	1700	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
C05110000	010301010201110101	1710	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
C05110000	010301010201110101	1712	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
C06110000	010301010201110101	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C06110000	010301010201110101	1100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C06110000	010301010201110101	1110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C06110000	010301010201110101	1111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C06110000	010301010201110101	1130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C06110000	010301010201110101	1131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C06110000	010301010201110101	1600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C06110000	010301010201110101	1610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C06110000	010301010201110101	1611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C06110000	010301010201110101	2000	2,877.50	2,677.00	2,677.00	2,677.00	2,677.00	2,677.00	2,677.00	2,677.00	2,677.00	2,677.00	2,677.00	2,677.00	32,324.50
C06110000	010301010201110101	2100	848.00	832.00	832.00	832.00	832.00	832.00	832.00	832.00	832.00	832.00	832.00	832.00	10,000.00
C06110000	010301010201110101	2110	424.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	5,000.00
C06110000	010301010201110101	2111	424.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	5,000.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C06110000	010301010201110101	2160	424.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	5,000.00
C06110000	010301010201110101	2161	424.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	5,000.00
C06110000	010301010201110101	2600	2,029.50	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	22,324.50
C06110000	010301010201110101	2610	2,029.50	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	22,324.50
C06110000	010301010201110101	2611	2,029.50	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	22,324.50
C06110000	010301010201110101	3000	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C06110000	010301010201110101	3700	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C06110000	010301010201110101	3750	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C06110000	010301010201110101	3751	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C06110000	010301010201110101	5000	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
C06110000	010301010201110101	5100	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
C06110000	010301010201110101	5110	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
C06110000	010301010201110101	5111	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
C06110000	010301010201150101	1000	128,926.92	128,926.91	128,926.92	140,926.91	128,926.91	128,926.91	128,926.91	128,926.91	128,926.91	128,926.91	128,926.91	305,926.91	1,736,122.94
C06110000	010301010201150101	1100	112,017.52	112,017.51	112,017.52	112,017.51	112,017.51	112,017.51	112,017.51	112,017.51	112,017.51	112,017.51	112,017.51	112,017.51	1,344,210.14
C06110000	010301010201150101	1110	51,532.42	51,532.41	51,532.42	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	618,388.94
C06110000	010301010201150101	1111	51,532.42	51,532.41	51,532.42	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	618,388.94
C06110000	010301010201150101	1130	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	725,821.20
C06110000	010301010201150101	1131	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	725,821.20
C06110000	010301010201150101	1300	3,780.00	3,780.00	3,780.00	15,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	180,780.00	234,360.00
C06110000	010301010201150101	1310	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	34,800.00
C06110000	010301010201150101	1311	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	27,600.00
C06110000	010301010201150101	1312	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
C06110000	010301010201150101	1320	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,000.00	189,000.00
C06110000	010301010201150101	1321	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	24,000.00
C06110000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,000.00	165,000.00
C06110000	010301010201150101	1340	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	10,560.00
C06110000	010301010201150101	1341	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	4,560.00
C06110000	010301010201150101	1345	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
C06110000	010301010201150101	1500	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	13,552.80
C06110000	010301010201150101	1540	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	2,580.00
C06110000	010301010201150101	1546	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	2,580.00
C06110000	010301010201150101	1590	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	10,972.80
C06110000	010301010201150101	1595	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	10,972.80
C06110000	010301010201150101	1600	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	129,600.00
C06110000	010301010201150101	1610	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	129,600.00
C06110000	010301010201150101	1611	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	129,600.00
C06110000	010301010201150101	1700	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
C06110000	010301010201150101	1710	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
C06110000	010301010201150101	1712	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
C07110000	010301010201110101	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C07110000	010301010201110101	1100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C07110000	010301010201110101	1110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C07110000	010301010201110101	1111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C07110000	010301010201110101	1130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C07110000	010301010201110101	1131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C07110000	010301010201110101	1600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C07110000	010301010201110101	1610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C07110000	010301010201110101	1611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C07110000	010301010201110101	2000	2,877.50	2,677.00	2,677.00	2,677.00	2,677.00	2,677.00	2,677.00	2,677.00	2,677.00	2,677.00	2,677.00	2,677.00	32,324.50
C07110000	010301010201110101	2100	848.00	832.00	832.00	832.00	832.00	832.00	832.00	832.00	832.00	832.00	832.00	832.00	10,000.00
C07110000	010301010201110101	2110	424.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	5,000.00
C07110000	010301010201110101	2111	424.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	5,000.00
C07110000	010301010201110101	2160	424.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	5,000.00
C07110000	010301010201110101	2161	424.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	5,000.00
C07110000	010301010201110101	2600	2,029.50	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	22,324.50
C07110000	010301010201110101	2610	2,029.50	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	22,324.50
C07110000	010301010201110101	2611	2,029.50	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	22,324.50
C07110000	010301010201110101	3000	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C07110000	010301010201110101	3700	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C07110000	010301010201110101	3750	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C07110000	010301010201110101	3751	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C07110000	010301010201110101	5000	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
C07110000	010301010201110101	5100	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
C07110000	010301010201110101	5110	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
C07110000	010301010201110101	5111	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
C07110000	0103010102011150101	1000	128,926.92	128,926.91	128,926.92	140,926.91	128,926.91	128,926.91	128,926.91	128,926.91	128,926.91	128,926.91	128,926.91	305,926.91	1,736,122.94
C07110000	0103010102011150101	1100	112,017.52	112,017.51	112,017.52	112,017.51	112,017.51	112,017.51	112,017.51	112,017.51	112,017.51	112,017.51	112,017.51	112,017.51	1,344,210.14
C07110000	0103010102011150101	1110	51,532.42	51,532.41	51,532.42	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	618,388.94
C07110000	0103010102011150101	1111	51,532.42	51,532.41	51,532.42	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	618,388.94
C07110000	0103010102011150101	1130	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	725,821.20
C07110000	0103010102011150101	1131	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	725,821.20
C07110000	0103010102011150101	1300	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	234,360.00
C07110000	0103010102011150101	1310	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	34,800.00
C07110000	0103010102011150101	1311	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	27,600.00
C07110000	0103010102011150101	1312	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
C07110000	0103010102011150101	1320	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,000.00	189,000.00
C07110000	0103010102011150101	1321	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	24,000.00
C07110000	0103010102011150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,000.00	165,000.00
C07110000	0103010102011150101	1340	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	10,560.00
C07110000	0103010102011150101	1341	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	4,560.00
C07110000	0103010102011150101	1345	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
C07110000	0103010102011150101	1500	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	13,552.80
C07110000	0103010102011150101	1540	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	2,580.00
C07110000	0103010102011150101	1546	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	2,580.00
C07110000	0103010102011150101	1590	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	10,972.80
C07110000	0103010102011150101	1595	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	10,972.80
C07110000	0103010102011150101	1600	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	129,600.00
C07110000	0103010102011150101	1610	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	129,600.00
C07110000	0103010102011150101	1611	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	129,600.00
C07110000	0103010102011150101	1700	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
C07110000	0103010102011150101	1710	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
C07110000	0103010102011150101	1712	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
C08110000	010301010201110101	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C08110000	010301010201110101	1100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C08110000	010301010201110101	1110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C08110000	010301010201110101	1111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C08110000	010301010201110101	1130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C08110000	010301010201110101	1131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C08110000	010301010201110101	1600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C08110000	010301010201110101	1610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C08110000	010301010201110101	1611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C08110000	010301010201110101	2000	2,877.50	2,677.00	2,677.00	2,677.00	2,677.00	2,677.00	2,677.00	2,677.00	2,677.00	2,677.00	2,677.00	2,677.00	32,324.50
C08110000	010301010201110101	2100	848.00	832.00	832.00	832.00	832.00	832.00	832.00	832.00	832.00	832.00	832.00	832.00	10,000.00
C08110000	010301010201110101	2110	424.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	5,000.00
C08110000	010301010201110101	2111	424.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	5,000.00
C08110000	010301010201110101	2160	424.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	5,000.00
C08110000	010301010201110101	2161	424.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	5,000.00
C08110000	010301010201110101	2600	2,029.50	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	22,324.50
C08110000	010301010201110101	2610	2,029.50	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	22,324.50
C08110000	010301010201110101	2611	2,029.50	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	22,324.50
C08110000	010301010201110101	3000	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C08110000	010301010201110101	3700	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C08110000	010301010201110101	3750	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C08110000	010301010201110101	3751	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C08110000	010301010201110101	5000	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
C08110000	010301010201110101	5100	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
C08110000	010301010201110101	5110	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
C08110000	010301010201110101	5111	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
C08110000	0103010102011150101	1000	128,926.92	128,926.91	128,926.92	140,926.91	128,926.91	128,926.91	128,926.91	128,926.91	128,926.91	128,926.91	128,926.91	305,926.91	1,736,122.94
C08110000	0103010102011150101	1100	112,017.52	112,017.51	112,017.52	112,017.51	112,017.51	112,017.51	112,017.51	112,017.51	112,017.51	112,017.51	112,017.51	112,017.51	1,344,210.14
C08110000	0103010102011150101	1110	51,532.42	51,532.41	51,532.42	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	618,388.94
C08110000	0103010102011150101	1111	51,532.42	51,532.41	51,532.42	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	51,532.41	618,388.94
C08110000	0103010102011150101	1130	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	725,821.20
C08110000	0103010102011150101	1131	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	60,485.10	725,821.20
C08110000	0103010102011150101	1300	3,780.00	3,780.00	3,780.00	15,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	180,780.00	234,360.00
C08110000	0103010102011150101	1310	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	34,800.00
C08110000	0103010102011150101	1311	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	27,600.00
C08110000	0103010102011150101	1312	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
C08110000	0103010102011150101	1320	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,000.00	189,000.00
C08110000	0103010102011150101	1321	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	24,000.00
C08110000	0103010102011150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,000.00	165,000.00
C08110000	0103010102011150101	1340	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	10,560.00
C08110000	0103010102011150101	1341	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	4,560.00
C08110000	0103010102011150101	1345	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
C08110000	0103010102011150101	1500	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	1,129.40	13,552.80
C08110000	0103010102011150101	1540	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	2,580.00
C08110000	0103010102011150101	1546	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	2,580.00
C08110000	0103010102011150101	1590	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	10,972.80
C08110000	0103010102011150101	1595	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	914.40	10,972.80
C08110000	0103010102011150101	1600	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	129,600.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
G00160000	020104010202150101	1611	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	3,840.00
G00160000	020104010301110101	2000	684.50	684.50	684.50	684.50	684.50	684.50	684.50	684.50	684.50	684.50	684.50	684.50	8,214.00
G00160000	020104010301110101	2100	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
G00160000	020104010301110101	2110	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
G00160000	020104010301110101	2111	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
G00160000	020104010301110101	2600	184.50	184.50	184.50	184.50	184.50	184.50	184.50	184.50	184.50	184.50	184.50	184.50	2,214.00
G00160000	020104010301110101	2610	184.50	184.50	184.50	184.50	184.50	184.50	184.50	184.50	184.50	184.50	184.50	184.50	2,214.00
G00160000	020104010301110101	2611	184.50	184.50	184.50	184.50	184.50	184.50	184.50	184.50	184.50	184.50	184.50	184.50	2,214.00
G00160000	020104010301110101	3000	25,611.00	25,610.97	25,610.97	25,610.97	25,610.97	25,610.97	25,610.97	25,610.97	25,610.97	25,610.97	25,610.97	25,610.97	307,331.67
G00160000	020104010301110101	3500	25,611.00	25,610.97	25,610.97	25,610.97	25,610.97	25,610.97	25,610.97	25,610.97	25,610.97	25,610.97	25,610.97	25,610.97	307,331.67
G00160000	020104010301110101	3510	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
G00160000	020104010301110101	3511	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
G00160000	020104010301110101	3550	5,611.00	5,610.97	5,610.97	5,610.97	5,610.97	5,610.97	5,610.97	5,610.97	5,610.97	5,610.97	5,610.97	5,610.97	67,331.67
G00160000	020104010301110101	3551	5,611.00	5,610.97	5,610.97	5,610.97	5,610.97	5,610.97	5,610.97	5,610.97	5,610.97	5,610.97	5,610.97	5,610.97	67,331.67
G00160000	020104010302110101	2000	12,849.00	12,849.00	12,849.00	12,849.00	12,849.00	12,849.00	12,849.00	12,849.00	12,849.00	12,849.00	12,849.00	12,849.00	154,188.00
G00160000	020104010302110101	2100	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
G00160000	020104010302110101	2110	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
G00160000	020104010302110101	2111	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
G00160000	020104010302110101	2400	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	55,200.00
G00160000	020104010302110101	2480	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	55,200.00
G00160000	020104010302110101	2483	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	55,200.00
G00160000	020104010302110101	2600	7,749.00	7,749.00	7,749.00	7,749.00	7,749.00	7,749.00	7,749.00	7,749.00	7,749.00	7,749.00	7,749.00	7,749.00	92,988.00
G00160000	020104010302110101	2610	7,749.00	7,749.00	7,749.00	7,749.00	7,749.00	7,749.00	7,749.00	7,749.00	7,749.00	7,749.00	7,749.00	7,749.00	92,988.00
G00160000	020104010302110101	2611	7,749.00	7,749.00	7,749.00	7,749.00	7,749.00	7,749.00	7,749.00	7,749.00	7,749.00	7,749.00	7,749.00	7,749.00	92,988.00
G00160000	020104010302110101	5000	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00
G00160000	020104010302110101	5400	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00
G00160000	020104010302110101	5410	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00
G00160000	020104010302110101	5411	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00
G00160000	020104010302150101	1000	125,371.80	125,371.80	143,871.80	125,371.80	125,371.80	125,371.80	125,371.80	125,371.80	125,371.80	125,371.80	125,371.80	295,671.80	1,693,261.60
G00160000	020104010302150101	1100	107,714.80	107,714.80	107,714.80	107,714.80	107,714.80	107,714.80	107,714.80	107,714.80	107,714.80	107,714.80	107,714.80	107,714.80	1,292,577.60
G00160000	020104010302150101	1130	107,714.80	107,714.80	107,714.80	107,714.80	107,714.80	107,714.80	107,714.80	107,714.80	107,714.80	107,714.80	107,714.80	107,714.80	1,292,577.60
G00160000	020104010302150101	1131	107,714.80	107,714.80	107,714.80	107,714.80	107,714.80	107,714.80	107,714.80	107,714.80	107,714.80	107,714.80	107,714.80	107,714.80	1,292,577.60
G00160000	020104010302150101	1300	5,660.00	5,660.00	24,160.00	5,660.00	5,660.00	5,660.00	5,660.00	5,660.00	5,660.00	5,660.00	5,660.00	175,960.00	256,720.00
G00160000	020104010302150101	1310	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	57,600.00
G00160000	020104010302150101	1311	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	57,600.00
G00160000	020104010302150101	1320	0.00	0.00	18,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,300.00	188,800.00
G00160000	020104010302150101	1321	0.00	0.00	18,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,500.00	37,000.00
G00160000	020104010302150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,800.00	151,800.00
G00160000	020104010302150101	1340	860.00	860.00	860.00	860.00	860.00	860.00	860.00	860.00	860.00	860.00	860.00	860.00	10,320.00
G00160000	020104010302150101	1341	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	9,120.00
G00160000	020104010302150101	1345	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
G00160000	020104010302150101	1500	1,497.00	1,497.00	1,497.00	1,497.00	1,497.00	1,497.00	1,497.00	1,497.00	1,497.00	1,497.00	1,497.00	1,497.00	17,964.00
G00160000	020104010302150101	1540	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
G00160000	020104010302150101	1546	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
G00160000	020104010302150101	1590	1,397.00	1,397.00	1,397.00	1,397.00	1,397.00	1,397.00	1,397.00	1,397.00	1,397.00	1,397.00	1,397.00	1,397.00	16,764.00
G00160000	020104010302150101	1595	1,397.00	1,397.00	1,397.00	1,397.00	1,397.00	1,397.00	1,397.00	1,397.00	1,397.00	1,397.00	1,397.00	1,397.00	16,764.00
G00160000	020104010302150101	1600	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	102,000.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00116000	010502030104110101	2700	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
L00116000	010502030104110101	2720	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
L00116000	010502030104110101	2721	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
L00116000	010502030104110101	2900	2,380.00	2,380.00	2,380.00	2,380.00	2,380.00	2,380.00	2,380.00	2,380.00	2,380.00	2,380.00	2,380.00	2,380.00	28,560.00
L00116000	010502030104110101	2920	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
L00116000	010502030104110101	2921	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
L00116000	010502030104110101	2940	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	14,160.00
L00116000	010502030104110101	2941	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	1,180.00	14,160.00
L00116000	010502030104110101	2960	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
L00116000	010502030104110101	2961	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
L00116000	010502030104110101	3000	407,766.00	113,966.00	113,966.00	113,966.00	113,966.00	113,966.00	113,966.00	113,966.00	113,966.00	113,966.00	113,966.00	113,966.00	1,661,392.00
L00116000	010502030104110101	3200	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
L00116000	010502030104110101	3250	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
L00116000	010502030104110101	3251	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
L00116000	010502030104110101	3300	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
L00116000	010502030104110101	3390	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
L00116000	010502030104110101	3391	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
L00116000	010502030104110101	3400	385,400.00	92,600.00	92,600.00	92,600.00	92,600.00	92,600.00	92,600.00	92,600.00	92,600.00	92,600.00	92,600.00	92,600.00	1,404,000.00
L00116000	010502030104110101	3410	92,600.00	92,600.00	92,600.00	92,600.00	92,600.00	92,600.00	92,600.00	92,600.00	92,600.00	92,600.00	92,600.00	92,600.00	1,111,200.00
L00116000	010502030104110101	3411	92,600.00	92,600.00	92,600.00	92,600.00	92,600.00	92,600.00	92,600.00	92,600.00	92,600.00	92,600.00	92,600.00	92,600.00	1,111,200.00
L00116000	010502030104110101	3450	292,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292,800.00
L00116000	010502030104110101	3451	292,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292,800.00
L00116000	010502030104110101	3500	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	466.00	5,592.00
L00116000	010502030104110101	3530	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
L00116000	010502030104110101	3531	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
L00116000	010502030104110101	3550	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	3,192.00
L00116000	010502030104110101	3551	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	266.00	3,192.00
L00116000	010502030104110101	3700	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
L00116000	010502030104110101	3720	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
L00116000	010502030104110101	3721	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
L00116000	010502030104110101	3900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502030104110101	3950	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502030104110101	3951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502030104110101	9000	12,018,576.59	13,312,149.10	12,018,576.60	4,604,420.19	4,604,420.19	4,604,420.19	4,604,420.19	4,604,420.19	4,604,420.19	4,604,420.19	323,420.19	323,420.19	70,227,084.00
L00116000	010502030104110101	9100	4,281,000.00	4,281,000.00	4,281,000.00	4,281,000.00	4,281,000.00	4,281,000.00	4,281,000.00	4,281,000.00	4,281,000.00	4,281,000.00	0.00	0.00	42,810,000.00
L00116000	010502030104110101	9110	4,281,000.00	4,281,000.00	4,281,000.00	4,281,000.00	4,281,000.00	4,281,000.00	4,281,000.00	4,281,000.00	4,281,000.00	4,281,000.00	0.00	0.00	42,810,000.00
L00116000	010502030104110101	9111	4,281,000.00	4,281,000.00	4,281,000.00	4,281,000.00	4,281,000.00	4,281,000.00	4,281,000.00	4,281,000.00	4,281,000.00	4,281,000.00	0.00	0.00	42,810,000.00
L00116000	010502030104110101	9200	323,420.19	323,420.19	323,420.19	323,420.19	323,420.19	323,420.19	323,420.19	323,420.19	323,420.19	323,420.19	323,420.19	323,420.19	3,881,042.28
L00116000	010502030104110101	9210	323,420.19	323,420.19	323,420.19	323,420.19	323,420.19	323,420.19	323,420.19	323,420.19	323,420.19	323,420.19	323,420.19	323,420.19	3,881,042.28
L00116000	010502030104110101	9211	323,420.19	323,420.19	323,420.19	323,420.19	323,420.19	323,420.19	323,420.19	323,420.19	323,420.19	323,420.19	323,420.19	323,420.19	3,881,042.28
L00116000	010502030104110101	9900	7,414,156.40	8,707,728.91	7,414,156.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,536,041.72
L00116000	010502030104110101	9910	7,414,156.40	8,707,728.91	7,414,156.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,536,041.72
L00116000	010502030104110101	9911	7,414,156.40	7,414,156.41	7,414,156.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,242,469.22
L00116000	010502030104110101	9912	0.00	1,293,572.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,293,572.50
L00116000	010502030104150101	1000	153,494.72	153,494.72	185,994.72	153,494.72	153,494.72	153,494.72	153,494.72	153,494.72	153,494.72	153,494.72	153,494.72	467,594.72	2,188,536.64
L00116000	010502030104150101	1100	133,524.72	133,524.72	133,524.72	133,524.72	133,524.72	133,524.72	133,524.72	133,524.72	133,524.72	133,524.72	133,524.72	133,524.72	1,602,296.64
L00116000	010502030104150101	1130	133,524.72	133,524.72	133,524.72	133,524.72	133,524.72	133,524.72	133,524.72	133,524.72	133,524.72	133,524.72	133,524.72	133,524.72	1,602,296.64



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00119000	010502050203110101	3391	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00
L00119000	010502050203110101	3500	13,722.40	13,722.40	13,722.40	13,722.40	13,722.40	13,722.40	13,722.40	13,722.40	13,722.40	13,722.40	13,722.40	13,722.40	164,668.80
L00119000	010502050203110101	3510	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	93,000.00
L00119000	010502050203110101	3511	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	93,000.00
L00119000	010502050203110101	3550	372.40	372.40	372.40	372.40	372.40	372.40	372.40	372.40	372.40	372.40	372.40	372.40	4,468.80
L00119000	010502050203110101	3551	372.40	372.40	372.40	372.40	372.40	372.40	372.40	372.40	372.40	372.40	372.40	372.40	4,468.80
L00119000	010502050203110101	3580	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	67,200.00
L00119000	010502050203110101	3581	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	67,200.00
L00119000	010502050203110101	3600	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00	87,600.00
L00119000	010502050203110101	3610	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00	87,600.00
L00119000	010502050203110101	3611	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00	87,600.00
L00119000	010502050203110101	3700	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
L00119000	010502050203110101	3720	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
L00119000	010502050203110101	3721	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
L00119000	010502050203110101	3900	732,570.00	732,570.00	732,570.00	732,570.00	732,570.00	732,570.00	732,570.00	732,570.00	732,570.00	732,570.00	732,570.00	732,570.00	8,790,840.00
L00119000	010502050203110101	3920	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	26,400.00
L00119000	010502050203110101	3922	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	26,400.00
L00119000	010502050203110101	3940	3,550.00	3,550.00	3,550.00	3,550.00	3,550.00	3,550.00	3,550.00	3,550.00	3,550.00	3,550.00	3,550.00	3,550.00	42,600.00
L00119000	010502050203110101	3941	3,550.00	3,550.00	3,550.00	3,550.00	3,550.00	3,550.00	3,550.00	3,550.00	3,550.00	3,550.00	3,550.00	3,550.00	42,600.00
L00119000	010502050203110101	3980	723,800.00	723,800.00	723,800.00	723,800.00	723,800.00	723,800.00	723,800.00	723,800.00	723,800.00	723,800.00	723,800.00	723,800.00	8,685,600.00
L00119000	010502050203110101	3982	723,800.00	723,800.00	723,800.00	723,800.00	723,800.00	723,800.00	723,800.00	723,800.00	723,800.00	723,800.00	723,800.00	723,800.00	8,685,600.00
L00119000	010502050203110101	3990	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	36,240.00
L00119000	010502050203110101	3992	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
L00119000	010502050203110101	3996	2,770.00	2,770.00	2,770.00	2,770.00	2,770.00	2,770.00	2,770.00	2,770.00	2,770.00	2,770.00	2,770.00	2,770.00	33,240.00
L00119000	010502050203110101	5000	64,987.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,987.00
L00119000	010502050203110101	5100	64,987.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,987.00
L00119000	010502050203110101	5150	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
L00119000	010502050203110101	5151	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
L00119000	010502050203110101	5190	14,987.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,987.00
L00119000	010502050203110101	5192	14,987.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,987.00
L00119000	010502050203150101	1000	64,939.39	64,939.39	83,339.39	64,939.39	64,939.39	64,939.39	64,939.39	64,939.39	64,939.39	64,939.39	64,939.39	165,239.39	897,972.68
L00119000	010502050203150101	1100	56,719.39	56,719.39	56,719.39	56,719.39	56,719.39	56,719.39	56,719.39	56,719.39	56,719.39	56,719.39	56,719.39	56,719.39	680,632.68
L00119000	010502050203150101	1130	56,719.39	56,719.39	56,719.39	56,719.39	56,719.39	56,719.39	56,719.39	56,719.39	56,719.39	56,719.39	56,719.39	56,719.39	680,632.68
L00119000	010502050203150101	1131	56,719.39	56,719.39	56,719.39	56,719.39	56,719.39	56,719.39	56,719.39	56,719.39	56,719.39	56,719.39	56,719.39	56,719.39	680,632.68
L00119000	010502050203150101	1300	2,910.00	2,910.00	21,310.00	2,910.00	2,910.00	2,910.00	2,910.00	2,910.00	2,910.00	2,910.00	2,910.00	103,210.00	153,620.00
L00119000	010502050203150101	1310	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	10,920.00
L00119000	010502050203150101	1311	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	910.00	10,920.00
L00119000	010502050203150101	1320	0.00	0.00	18,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,300.00	118,700.00
L00119000	010502050203150101	1321	0.00	0.00	18,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	38,400.00
L00119000	010502050203150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,300.00	80,300.00
L00119000	010502050203150101	1340	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
L00119000	010502050203150101	1341	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	22,800.00
L00119000	010502050203150101	1345	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
L00119000	010502050203150101	1600	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	41,400.00
L00119000	010502050203150101	1610	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	41,400.00
L00119000	010502050203150101	1611	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	41,400.00
L00119000	010502050203150101	1700	1,860.00	1,860.00	1,860.00	1,860.00	1,860.00	1,860.00	1,860.00	1,860.00	1,860.00	1,860.00	1,860.00	1,860.00	22,320.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00158000	010701010204150101	1311	820.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00	9,840.00
Q00158000	010701010204150101	1320	0.00	0.00	10,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,400.00	20,800.00
Q00158000	010701010204150101	1321	0.00	0.00	10,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,400.00	20,800.00
Q00158000	010701010204150101	1600	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	58,800.00
Q00158000	010701010204150101	1610	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	58,800.00
Q00158000	010701010204150101	1611	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	58,800.00
Q00158000	010701010204150101	1700	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	10,560.00
Q00158000	010701010204150101	1710	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	10,560.00
Q00158000	010701010204150101	1712	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	10,560.00
Q00159000	010704010101110101	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00159000	010704010101110101	1100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00159000	010704010101110101	1130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00159000	010704010101110101	1131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00159000	010704010101110101	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00159000	010704010101110101	1220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00159000	010704010101110101	1222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00159000	010704010101110101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00159000	010704010101110101	1310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00159000	010704010101110101	1311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00159000	010704010101110101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00159000	010704010101110101	1341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00159000	010704010101110101	1600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00159000	010704010101110101	1610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00159000	010704010101110101	1611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00159000	010704010101110101	1700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00159000	010704010101110101	1710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00159000	010704010101110101	1712	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00159000	010704010101110101	2000	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
Q00159000	010704010101110101	2100	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
Q00159000	010704010101110101	2110	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
Q00159000	010704010101110101	2111	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
Q00159000	010704010101150101	1000	61,680.68	61,680.68	61,680.68	72,880.68	61,680.68	61,680.68	61,680.68	61,680.68	61,680.68	61,680.68	61,680.68	148,780.68	838,468.16
Q00159000	010704010101150101	1100	52,563.68	52,563.68	52,563.68	52,563.68	52,563.68	52,563.68	52,563.68	52,563.68	52,563.68	52,563.68	52,563.68	52,563.68	630,764.16
Q00159000	010704010101150101	1130	52,563.68	52,563.68	52,563.68	52,563.68	52,563.68	52,563.68	52,563.68	52,563.68	52,563.68	52,563.68	52,563.68	52,563.68	630,764.16
Q00159000	010704010101150101	1131	52,563.68	52,563.68	52,563.68	52,563.68	52,563.68	52,563.68	52,563.68	52,563.68	52,563.68	52,563.68	52,563.68	52,563.68	630,764.16
Q00159000	010704010101150101	1200	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	9,324.00
Q00159000	010704010101150101	1220	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	9,324.00
Q00159000	010704010101150101	1222	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	9,324.00
Q00159000	010704010101150101	1300	3,525.00	3,525.00	3,525.00	14,725.00	3,525.00	3,525.00	3,525.00	3,525.00	3,525.00	3,525.00	3,525.00	90,625.00	140,600.00
Q00159000	010704010101150101	1310	3,045.00	3,045.00	3,045.00	3,045.00	3,045.00	3,045.00	3,045.00	3,045.00	3,045.00	3,045.00	3,045.00	3,045.00	36,540.00
Q00159000	010704010101150101	1311	3,045.00	3,045.00	3,045.00	3,045.00	3,045.00	3,045.00	3,045.00	3,045.00	3,045.00	3,045.00	3,045.00	3,045.00	36,540.00
Q00159000	010704010101150101	1320	0.00	0.00	0.00	11,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,100.00	98,300.00
Q00159000	010704010101150101	1321	0.00	0.00	0.00	11,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,200.00	22,400.00
Q00159000	010704010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,900.00	75,900.00
Q00159000	010704010101150101	1340	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	5,760.00
Q00159000	010704010101150101	1341	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	4,560.00
Q00159000	010704010101150101	1345	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
V00152000	030102030103110101	2111	208.37	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	2,500.00
V00152000	030102030103110101	2200	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
V00152000	030102030103110101	2210	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
V00152000	030102030103110101	2211	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
V00152000	030102030103110101	2230	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
V00152000	030102030103110101	2231	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
V00152000	030102030103110101	3000	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	8,000.00
V00152000	030102030103110101	3800	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	8,000.00
V00152000	030102030103110101	3820	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	8,000.00
V00152000	030102030103110101	3822	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	8,000.00
V00152000	030102030103110101	5000	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
V00152000	030102030103110101	5100	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
V00152000	030102030103110101	5110	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
V00152000	030102030103110101	5111	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
TOTAL			174,452,865.90	75,936,005.25	82,778,641.54	68,620,343.81	68,644,872.83	67,255,886.82	65,964,738.81	66,727,536.61	67,356,690.81	67,406,690.81	63,075,744.80	97,476,470.57	985,696,488.56



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[Signature]
LIC. EDUARDO TORRES CORONA