



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

CUAUTITLAN 0001

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	Presidencia	13,113,966.14	0.00	13,113,966.14	21,956,059.17	19,787,226.13	-8,842,093.03
A01		1,036,265.55	0.00	1,036,265.55	535,829.27	81,200.00	500,436.28
A02	Derechos Humanos	300,335.06	0.00	300,335.06	708,854.12	730,865.61	-408,519.06
B00	SINDICATURAS	8,673,806.80	0.00	8,673,806.80	549,631.61	722,299.66	8,124,175.19
C01	Regiduría I	431,381.25	0.00	431,381.25	590,605.84	590,163.64	-159,224.59
C02	Regiduría II	431,012.25	0.00	431,012.25	301,600.61	467,008.25	129,411.64
C03	Regiduría III	431,012.25	0.00	431,012.25	328,689.11	349,955.00	102,323.14
C04	Regiduría IV	431,012.25	0.00	431,012.25	515,556.42	543,953.08	-84,544.17
C05	Regiduría V	431,012.25	0.00	431,012.25	472,003.74	419,665.97	-40,991.49
C06	Regiduría VI	431,012.25	0.00	431,012.25	510,208.16	388,064.41	-79,195.91
C07	Regiduría VII	431,012.25	0.00	431,012.25	355,924.58	360,282.02	75,087.67
C08	Regiduría VIII	431,012.25	0.00	431,012.25	313,027.32	314,885.81	117,984.93
C09	Regiduría IX	431,012.25	0.00	431,012.25	812,433.58	433,269.30	-381,421.33
D00	SECRETARIA DEL AYUNTAMIENTO	4,781,963.20	0.00	4,781,963.20	4,147,032.42	4,119,675.81	634,930.78
E00	ADMINISTRACIÓN	31,836,199.42	0.00	31,836,199.42	28,448,254.31	21,593,679.50	3,387,945.11
E02		236,095.41	0.00	236,095.41	720,884.97	775,590.25	-484,789.56
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	73,347,495.88	0.00	73,347,495.88	47,792,981.53	47,661,045.78	25,554,514.35
G00	ECOLOGIA	1,179,918.37	0.00	1,179,918.37	1,239,214.39	1,189,455.70	-59,296.02
H00	SERVICIOS PUBLICOS	31,873,327.67	0.00	31,873,327.67	30,577,807.43	26,810,123.95	1,295,520.24
H01	AGUA POTABLE	35,973,045.17	0.00	35,973,045.17	28,434,556.90	28,222,618.03	7,538,488.27
I00	PROMOCIÓN SOCIAL	2,391,738.33	0.00	2,391,738.33	2,683,726.03	2,161,817.29	-291,987.70
I01	Desarrollo Social	2,305,394.73	0.00	2,305,394.73	9,405,243.85	9,341,193.15	-7,099,849.12
J00	Gobierno Municipal	434,289.66	0.00	434,289.66	470,439.60	456,088.65	-36,149.94
K00	CONTRALORIA	1,262,396.17	0.00	1,262,396.17	848,979.29	976,912.61	413,416.88
L00	TESORERIA	65,304,437.57	0.00	65,304,437.57	72,219,736.77	72,826,947.98	-6,915,299.20
M00	CONSEJERIA JURIDICA	3,977,768.91	0.00	3,977,768.91	1,787,829.61	1,747,953.61	2,189,939.30
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,424,289.90	0.00	2,424,289.90	2,241,207.31	2,397,701.57	183,082.59
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,321,604.43	0.00	1,321,604.43	1,340,136.80	1,482,338.98	-18,532.37
P00	ATENCION CIUDADANA	9,733,414.60	0.00	9,733,414.60	162,086.11	159,859.47	9,571,328.49
Q00	SEGURIDAD PUBLICA Y TRANSITO	30,082,710.49	0.00	30,082,710.49	16,427,776.28	15,350,085.67	13,654,934.21
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,002,902.78	0.00	1,002,902.78	1,661,406.75	1,981,761.49	-658,503.97
T00	PROTECCIÓN CIVIL	1,148,680.50	0.00	1,148,680.50	2,663,752.94	2,832,769.20	-1,515,072.44
U00	TURISMO	4,629,570.95	0.00	4,629,570.95	869,679.69	1,370,459.41	3,759,891.26
V00	DIRECCION DE LAS MUJERES	916,415.75	0.00	916,415.75	728,698.17	592,921.87	187,717.58
<b>TOTAL DEL GASTO</b>		<b>333,167,512.69</b>	<b>0.00</b>	<b>333,167,512.69</b>	<b>282,821,854.68</b>	<b>269,239,838.85</b>	<b>50,345,658.01</b>



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	1	2	3=(1+2)	4	5	

