



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00100000	010301010101110101	2000	19,496.33	20,405.42	20,405.42	20,060.60	17,742.42	16,169.06	18,732.03	20,350.87	19,896.32	20,350.87	20,405.42	20,278.24	234,293.00
A00100000	010301010101110101	2100	4,606.06	4,787.88	4,787.88	4,787.88	2,915.15	4,733.33	4,733.33	4,733.33	4,733.33	4,733.33	4,787.88	4,660.62	55,000.00
A00100000	010301010101110101	2110	2,333.33	2,515.15	2,515.15	2,515.15	2,515.15	2,515.15	2,515.15	2,515.15	2,515.15	2,515.15	2,515.15	2,515.17	30,000.00
A00100000	010301010101110101	2111	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.37	28,000.00
A00100000	010301010101110101	2112	0.00	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.82	181.80	2,000.00
A00100000	010301010101110101	2140	454.55	454.55	454.55	454.55	400.00	400.00	400.00	400.00	400.00	400.00	454.55	327.25	5,000.00
A00100000	010301010101110101	2141	454.55	454.55	454.55	454.55	400.00	400.00	400.00	400.00	400.00	400.00	454.55	327.25	5,000.00
A00100000	010301010101110101	2160	1,818.18	1,818.18	1,818.18	1,818.18	0.00	1,818.18	1,818.18	1,818.18	1,818.18	1,818.18	1,818.18	1,818.20	20,000.00
A00100000	010301010101110101	2161	1,818.18	1,818.18	1,818.18	1,818.18	0.00	1,818.18	1,818.18	1,818.18	1,818.18	1,818.18	1,818.18	1,818.20	20,000.00
A00100000	010301010101110101	2200	1,117.55	1,117.55	1,117.55	772.73	872.73	1,117.55	589.62	1,117.55	1,117.55	1,117.55	1,117.55	1,117.52	12,293.00
A00100000	010301010101110101	2210	844.82	844.82	844.82	500.00	600.00	844.82	589.62	844.82	844.82	844.82	844.82	844.82	9,293.00
A00100000	010301010101110101	2211	844.82	844.82	844.82	500.00	600.00	844.82	589.62	844.82	844.82	844.82	844.82	844.82	9,293.00
A00100000	010301010101110101	2230	272.73	272.73	272.73	272.73	272.73	272.73	0.00	272.73	272.73	272.73	272.73	272.70	3,000.00
A00100000	010301010101110101	2231	272.73	272.73	272.73	272.73	272.73	272.73	0.00	272.73	272.73	272.73	272.73	272.70	3,000.00
A00100000	010301010101110101	2300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	2350	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	2351	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	2400	1,272.73	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	1,181.82	2,000.00	1,545.45	2,000.00	2,000.00	2,000.00	22,000.00
A00100000	010301010101110101	2450	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	2451	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	2460	818.18	818.18	818.18	818.18	818.18	818.18	0.00	818.18	818.18	818.18	818.18	818.20	9,000.00
A00100000	010301010101110101	2461	818.18	818.18	818.18	818.18	818.18	818.18	0.00	818.18	818.18	818.18	818.18	818.20	9,000.00
A00100000	010301010101110101	2480	0.00	727.27	727.27	727.27	727.27	727.27	727.27	727.27	727.27	727.27	727.27	727.30	8,000.00
A00100000	010301010101110101	2481	0.00	727.27	727.27	727.27	727.27	727.27	727.27	727.27	727.27	727.27	727.27	727.30	8,000.00
A00100000	010301010101110101	2490	454.55	454.55	454.55	454.55	454.55	454.55	454.55	454.55	0.00	454.55	454.55	454.50	5,000.00
A00100000	010301010101110101	2491	454.55	454.55	454.55	454.55	454.55	454.55	454.55	454.55	0.00	454.55	454.55	454.50	5,000.00
A00100000	010301010101110101	2492	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	2600	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
A00100000	010301010101110101	2610	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
A00100000	010301010101110101	2611	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
A00100000	010301010101110101	2700	3,636.36	3,636.36	3,636.36	3,636.36	3,636.36	0.00	3,636.36	3,636.36	3,636.36	3,636.36	3,636.36	3,636.40	40,000.00
A00100000	010301010101110101	2710	3,636.36	3,636.36	3,636.36	3,636.36	3,636.36	0.00	3,636.36	3,636.36	3,636.36	3,636.36	3,636.36	3,636.40	40,000.00
A00100000	010301010101110101	2711	3,636.36	3,636.36	3,636.36	3,636.36	3,636.36	0.00	3,636.36	3,636.36	3,636.36	3,636.36	3,636.36	3,636.40	40,000.00
A00100000	010301010101110101	2900	1,363.63	1,363.63	1,363.63	1,363.63	818.18	818.18	1,090.90	1,363.63	1,363.63	1,363.63	1,363.63	1,363.70	15,000.00
A00100000	010301010101110101	2910	545.45	545.45	545.45	545.45	545.45	0.00	545.45	545.45	545.45	545.45	545.45	545.50	6,000.00
A00100000	010301010101110101	2911	545.45	545.45	545.45	545.45	545.45	0.00	545.45	545.45	545.45	545.45	545.45	545.50	6,000.00
A00100000	010301010101110101	2960	545.45	545.45	545.45	545.45	0.00	545.45	545.45	545.45	545.45	545.45	545.45	545.50	6,000.00
A00100000	010301010101110101	2961	545.45	545.45	545.45	545.45	0.00	545.45	545.45	545.45	545.45	545.45	545.45	545.50	6,000.00
A00100000	010301010101110101	2990	272.73	272.73	272.73	272.73	272.73	272.73	0.00	272.73	272.73	272.73	272.73	272.70	3,000.00
A00100000	010301010101110101	2992	272.73	272.73	272.73	272.73	272.73	272.73	0.00	272.73	272.73	272.73	272.73	272.70	3,000.00
A00100000	010301010101110101	3000	350,000.00	0.00	0.00	1,034,912.00	874,632.00	0.00	0.00	0.00	693,967.30	50,500.00	0.00	0.00	3,004,011.30
A00100000	010301010101110101	3100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	3160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	3162	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	3200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	3250	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	3251	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00100000	010301010101150101	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101150101	1220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101150101	1222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101150101	1300	344,436.92	344,436.92	344,436.92	344,436.92	344,436.92	344,436.92	344,436.92	344,436.92	344,436.92	344,436.92	344,436.92	344,437.00	4,133,243.12
A00100000	010301010101150101	1310	62,230.88	62,230.88	62,230.88	62,230.88	62,230.88	62,230.88	62,230.88	62,230.88	62,230.88	62,230.88	62,230.88	62,230.87	746,770.55
A00100000	010301010101150101	1311	22,927.17	22,927.17	22,927.17	22,927.17	22,927.17	22,927.17	22,927.17	22,927.17	22,927.17	22,927.17	22,927.17	22,927.12	275,125.99
A00100000	010301010101150101	1312	39,303.71	39,303.71	39,303.71	39,303.71	39,303.71	39,303.71	39,303.71	39,303.71	39,303.71	39,303.71	39,303.71	39,303.75	471,644.56
A00100000	010301010101150101	1320	245,060.84	245,060.84	245,060.84	245,060.84	245,060.84	245,060.84	245,060.84	245,060.84	245,060.84	245,060.84	245,060.84	245,060.87	2,940,730.11
A00100000	010301010101150101	1321	76,310.50	76,310.50	76,310.50	76,310.50	76,310.50	76,310.50	76,310.50	76,310.50	76,310.50	76,310.50	76,310.50	76,310.48	915,725.98
A00100000	010301010101150101	1322	168,750.34	168,750.34	168,750.34	168,750.34	168,750.34	168,750.34	168,750.34	168,750.34	168,750.34	168,750.34	168,750.34	168,750.39	2,025,004.13
A00100000	010301010101150101	1340	37,145.20	37,145.20	37,145.20	37,145.20	37,145.20	37,145.20	37,145.20	37,145.20	37,145.20	37,145.20	37,145.20	37,145.26	445,742.46
A00100000	010301010101150101	1341	24,150.15	24,150.15	24,150.15	24,150.15	24,150.15	24,150.15	24,150.15	24,150.15	24,150.15	24,150.15	24,150.15	24,150.17	289,801.82
A00100000	010301010101150101	1345	12,995.05	12,995.05	12,995.05	12,995.05	12,995.05	12,995.05	12,995.05	12,995.05	12,995.05	12,995.05	12,995.05	12,995.09	155,940.64
A00100000	010301010101150101	1400	264,120.96	264,120.96	264,120.96	264,120.96	264,120.96	264,120.96	264,120.96	264,120.96	264,120.96	264,120.96	264,120.96	264,120.90	3,169,451.46
A00100000	010301010101150101	1410	264,120.96	264,120.96	264,120.96	264,120.96	264,120.96	264,120.96	264,120.96	264,120.96	264,120.96	264,120.96	264,120.96	264,120.90	3,169,451.46
A00100000	010301010101150101	1412	117,911.14	117,911.14	117,911.14	117,911.14	117,911.14	117,911.14	117,911.14	117,911.14	117,911.14	117,911.14	117,911.14	117,911.15	1,414,933.69
A00100000	010301010101150101	1413	102,189.66	102,189.66	102,189.66	102,189.66	102,189.66	102,189.66	102,189.66	102,189.66	102,189.66	102,189.66	102,189.66	102,189.60	1,226,275.86
A00100000	010301010101150101	1414	22,010.08	22,010.08	22,010.08	22,010.08	22,010.08	22,010.08	22,010.08	22,010.08	22,010.08	22,010.08	22,010.08	22,010.08	264,120.96
A00100000	010301010101150101	1415	10,218.97	10,218.97	10,218.97	10,218.97	10,218.97	10,218.97	10,218.97	10,218.97	10,218.97	10,218.97	10,218.97	10,218.92	122,627.59
A00100000	010301010101150101	1416	11,791.11	11,791.11	11,791.11	11,791.11	11,791.11	11,791.11	11,791.11	11,791.11	11,791.11	11,791.11	11,791.11	11,791.15	141,493.36
A00100000	010301010101150101	1500	43,692.93	43,692.93	43,692.93	43,692.93	43,692.93	43,692.93	43,692.93	43,692.93	43,692.93	43,692.93	43,692.93	43,692.97	524,315.20
A00100000	010301010101150101	1540	5,138.61	5,138.61	5,138.61	5,138.61	5,138.61	5,138.61	5,138.61	5,138.61	5,138.61	5,138.61	5,138.61	5,138.65	61,663.36
A00100000	010301010101150101	1546	5,138.61	5,138.61	5,138.61	5,138.61	5,138.61	5,138.61	5,138.61	5,138.61	5,138.61	5,138.61	5,138.61	5,138.65	61,663.36
A00100000	010301010101150101	1590	38,554.32	38,554.32	38,554.32	38,554.32	38,554.32	38,554.32	38,554.32	38,554.32	38,554.32	38,554.32	38,554.32	38,554.32	462,651.84
A00100000	010301010101150101	1595	38,554.32	38,554.32	38,554.32	38,554.32	38,554.32	38,554.32	38,554.32	38,554.32	38,554.32	38,554.32	38,554.32	38,554.32	462,651.84
A00100000	010301010101150101	1600	33,252.27	33,252.27	33,252.27	33,252.27	33,252.27	33,252.27	33,252.27	33,252.27	33,252.27	33,252.27	33,252.27	33,252.24	399,027.21
A00100000	010301010101150101	1610	33,252.27	33,252.27	33,252.27	33,252.27	33,252.27	33,252.27	33,252.27	33,252.27	33,252.27	33,252.27	33,252.27	33,252.24	399,027.21
A00100000	010301010101150101	1611	33,252.27	33,252.27	33,252.27	33,252.27	33,252.27	33,252.27	33,252.27	33,252.27	33,252.27	33,252.27	33,252.27	33,252.24	399,027.21
A00100000	010301010101150101	1700	36,477.02	36,477.02	36,477.02	36,477.02	36,477.02	36,477.02	36,477.02	36,477.02	36,477.02	36,477.02	36,477.02	36,476.96	437,724.18
A00100000	010301010101150101	1710	36,477.02	36,477.02	36,477.02	36,477.02	36,477.02	36,477.02	36,477.02	36,477.02	36,477.02	36,477.02	36,477.02	36,476.96	437,724.18
A00100000	010301010101150101	1712	36,477.02	36,477.02	36,477.02	36,477.02	36,477.02	36,477.02	36,477.02	36,477.02	36,477.02	36,477.02	36,477.02	36,476.96	437,724.18
A00100000	010301010101150101	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101150101	4300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101150101	4380	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101150101	4383	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010201110101	2000	22,852.26	22,829.54	22,897.72	23,124.99	23,124.99	10,443.17	21,806.81	22,397.72	23,124.99	20,397.72	23,124.99	23,125.10	259,250.00
A00100000	010301010201110101	2100	1,750.00	1,727.28	2,022.73	2,022.73	2,022.73	1,159.09	1,431.82	2,022.73	2,022.73	2,022.73	2,022.73	2,022.70	22,250.00
A00100000	010301010201110101	2110	863.64	1,136.37	1,136.37	1,136.37	1,136.37	272.73	1,136.37	1,136.37	1,136.37	1,136.37	1,136.37	1,136.30	12,500.00
A00100000	010301010201110101	2111	863.64	863.64	863.64	863.64	863.64	0.00	863.64	863.64	863.64	863.64	863.64	863.60	9,500.00
A00100000	010301010201110101	2112	0.00	272.73	272.73	272.73	272.73	272.73	272.73	272.73	272.73	272.73	272.73	272.70	3,000.00
A00100000	010301010201110101	2140	590.91	590.91	590.91	590.91	590.91	590.91	0.00	590.91	590.91	590.91	590.91	590.90	6,500.00
A00100000	010301010201110101	2141	590.91	590.91	590.91	590.91	590.91	590.91	0.00	590.91	590.91	590.91	590.91	590.90	6,500.00
A00100000	010301010201110101	2160	295.45	0.00	295.45	295.45	295.45	295.45	295.45	295.45	295.45	295.45	295.45	295.50	3,250.00
A00100000	010301010201110101	2161	295.45	0.00	295.45	295.45	295.45	295.45	295.45	295.45	295.45	295.45	295.45	295.50	3,250.00
A00100000	010301010201110101	2200	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	727.27	7,272.73	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	88,000.00
A00100000	010301010201110101	2210	7,272.73	7,272.73	7,272.73	7,272.73	7,272.73	0.00	7,272.73	7,272.73	7,272.73	7,272.73	7,272.73	7,272.70	80,000.00
A00100000	010301010201110101	2211	7,272.73	7,272.73	7,272.73	7,272.73	7,272.73	0.00	7,272.73	7,272.73	7,272.73	7,272.73	7,272.73	7,272.70	80,000.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00142000	020401010102110101	5000	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00
A00142000	020401010102110101	5200	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00
A00142000	020401010102110101	5220	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00
A00142000	020401010102110101	5221	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00
A00142000	020401010102150101	1000	502,175.11	502,175.11	502,175.11	502,175.11	502,175.11	502,175.11	502,175.11	502,175.11	502,175.11	502,175.11	502,175.11	502,175.09	6,026,101.30
A00142000	020401010102150101	1100	311,463.39	311,463.39	311,463.39	311,463.39	311,463.39	311,463.39	311,463.39	311,463.39	311,463.39	311,463.39	311,463.39	311,463.39	3,737,560.68
A00142000	020401010102150101	1110	11,600.10	11,600.10	11,600.10	11,600.10	11,600.10	11,600.10	11,600.10	11,600.10	11,600.10	11,600.10	11,600.10	11,600.14	139,201.24
A00142000	020401010102150101	1111	11,600.10	11,600.10	11,600.10	11,600.10	11,600.10	11,600.10	11,600.10	11,600.10	11,600.10	11,600.10	11,600.10	11,600.14	139,201.24
A00142000	020401010102150101	1130	299,863.29	299,863.29	299,863.29	299,863.29	299,863.29	299,863.29	299,863.29	299,863.29	299,863.29	299,863.29	299,863.29	299,863.25	3,598,359.44
A00142000	020401010102150101	1131	299,863.29	299,863.29	299,863.29	299,863.29	299,863.29	299,863.29	299,863.29	299,863.29	299,863.29	299,863.29	299,863.29	299,863.25	3,598,359.44
A00142000	020401010102150101	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00142000	020401010102150101	1220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00142000	020401010102150101	1222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00142000	020401010102150101	1300	90,983.34	90,983.34	90,983.34	90,983.34	90,983.34	90,983.34	90,983.34	90,983.34	90,983.34	90,983.34	90,983.34	90,983.31	1,091,800.05
A00142000	020401010102150101	1310	16,438.34	16,438.34	16,438.34	16,438.34	16,438.34	16,438.34	16,438.34	16,438.34	16,438.34	16,438.34	16,438.34	16,438.40	197,260.14
A00142000	020401010102150101	1311	6,056.23	6,056.23	6,056.23	6,056.23	6,056.23	6,056.23	6,056.23	6,056.23	6,056.23	6,056.23	6,056.23	6,056.26	72,674.79
A00142000	020401010102150101	1312	10,382.11	10,382.11	10,382.11	10,382.11	10,382.11	10,382.11	10,382.11	10,382.11	10,382.11	10,382.11	10,382.11	10,382.14	124,585.35
A00142000	020401010102150101	1320	64,733.05	64,733.05	64,733.05	64,733.05	64,733.05	64,733.05	64,733.05	64,733.05	64,733.05	64,733.05	64,733.05	64,733.08	776,796.63
A00142000	020401010102150101	1321	20,157.49	20,157.49	20,157.49	20,157.49	20,157.49	20,157.49	20,157.49	20,157.49	20,157.49	20,157.49	20,157.49	20,157.49	241,889.88
A00142000	020401010102150101	1322	44,575.56	44,575.56	44,575.56	44,575.56	44,575.56	44,575.56	44,575.56	44,575.56	44,575.56	44,575.56	44,575.56	44,575.59	534,906.75
A00142000	020401010102150101	1340	9,811.95	9,811.95	9,811.95	9,811.95	9,811.95	9,811.95	9,811.95	9,811.95	9,811.95	9,811.95	9,811.95	9,811.83	117,743.28
A00142000	020401010102150101	1341	6,379.29	6,379.29	6,379.29	6,379.29	6,379.29	6,379.29	6,379.29	6,379.29	6,379.29	6,379.29	6,379.29	6,379.23	76,551.42
A00142000	020401010102150101	1345	3,432.66	3,432.66	3,432.66	3,432.66	3,432.66	3,432.66	3,432.66	3,432.66	3,432.66	3,432.66	3,432.66	3,432.60	41,191.86
A00142000	020401010102150101	1400	69,767.79	69,767.79	69,767.79	69,767.79	69,767.79	69,767.79	69,767.79	69,767.79	69,767.79	69,767.79	69,767.79	69,767.88	837,213.57
A00142000	020401010102150101	1410	69,767.79	69,767.79	69,767.79	69,767.79	69,767.79	69,767.79	69,767.79	69,767.79	69,767.79	69,767.79	69,767.79	69,767.88	837,213.57
A00142000	020401010102150101	1412	31,146.34	31,146.34	31,146.34	31,146.34	31,146.34	31,146.34	31,146.34	31,146.34	31,146.34	31,146.34	31,146.34	31,146.32	373,756.06
A00142000	020401010102150101	1413	26,993.49	26,993.49	26,993.49	26,993.49	26,993.49	26,993.49	26,993.49	26,993.49	26,993.49	26,993.49	26,993.49	26,993.53	323,921.92
A00142000	020401010102150101	1414	5,813.98	5,813.98	5,813.98	5,813.98	5,813.98	5,813.98	5,813.98	5,813.98	5,813.98	5,813.98	5,813.98	5,814.02	69,767.80
A00142000	020401010102150101	1415	2,699.35	2,699.35	2,699.35	2,699.35	2,699.35	2,699.35	2,699.35	2,699.35	2,699.35	2,699.35	2,699.35	2,699.34	32,392.19
A00142000	020401010102150101	1416	3,114.63	3,114.63	3,114.63	3,114.63	3,114.63	3,114.63	3,114.63	3,114.63	3,114.63	3,114.63	3,114.63	3,114.67	37,375.60
A00142000	020401010102150101	1500	11,541.53	11,541.53	11,541.53	11,541.53	11,541.53	11,541.53	11,541.53	11,541.53	11,541.53	11,541.53	11,541.53	11,541.51	138,498.34
A00142000	020401010102150101	1540	1,357.37	1,357.37	1,357.37	1,357.37	1,357.37	1,357.37	1,357.37	1,357.37	1,357.37	1,357.37	1,357.37	1,357.35	16,288.42
A00142000	020401010102150101	1546	1,357.37	1,357.37	1,357.37	1,357.37	1,357.37	1,357.37	1,357.37	1,357.37	1,357.37	1,357.37	1,357.37	1,357.35	16,288.42
A00142000	020401010102150101	1590	10,184.16	10,184.16	10,184.16	10,184.16	10,184.16	10,184.16	10,184.16	10,184.16	10,184.16	10,184.16	10,184.16	10,184.16	122,209.92
A00142000	020401010102150101	1595	10,184.16	10,184.16	10,184.16	10,184.16	10,184.16	10,184.16	10,184.16	10,184.16	10,184.16	10,184.16	10,184.16	10,184.16	122,209.92
A00142000	020401010102150101	1600	8,783.62	8,783.62	8,783.62	8,783.62	8,783.62	8,783.62	8,783.62	8,783.62	8,783.62	8,783.62	8,783.62	8,783.59	105,403.41
A00142000	020401010102150101	1610	8,783.62	8,783.62	8,783.62	8,783.62	8,783.62	8,783.62	8,783.62	8,783.62	8,783.62	8,783.62	8,783.62	8,783.59	105,403.41
A00142000	020401010102150101	1611	8,783.62	8,783.62	8,783.62	8,783.62	8,783.62	8,783.62	8,783.62	8,783.62	8,783.62	8,783.62	8,783.62	8,783.59	105,403.41
A00142000	020401010102150101	1700	9,635.44	9,635.44	9,635.44	9,635.44	9,635.44	9,635.44	9,635.44	9,635.44	9,635.44	9,635.44	9,635.44	9,635.41	115,625.25
A00142000	020401010102150101	1710	9,635.44	9,635.44	9,635.44	9,635.44	9,635.44	9,635.44	9,635.44	9,635.44	9,635.44	9,635.44	9,635.44	9,635.41	115,625.25
A00142000	020401010102150101	1712	9,635.44	9,635.44	9,635.44	9,635.44	9,635.44	9,635.44	9,635.44	9,635.44	9,635.44	9,635.44	9,635.44	9,635.41	115,625.25
A00143000	020608060102110101	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00143000	020608060102110101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00143000	020608060102110101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00143000	020608060102110101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00143000	020608060102110101	2000	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
A00143000	020608060102110101	2100	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

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CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00143000	020608060102110101	2110	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
A00143000	020608060102110101	2111	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
A00143000	020608060102150101	1000	58,928.71	58,928.71	58,928.71	58,928.71	58,928.71	58,928.71	58,928.71	58,928.71	58,928.71	58,928.71	58,928.71	58,928.65	707,144.46
A00143000	020608060102150101	1100	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.22	438,591.30
A00143000	020608060102150101	1110	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.20	16,334.84
A00143000	020608060102150101	1111	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.20	16,334.84
A00143000	020608060102150101	1130	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.02	422,256.46
A00143000	020608060102150101	1131	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.02	422,256.46
A00143000	020608060102150101	1300	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.54	128,119.36
A00143000	020608060102150101	1310	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.98	23,147.87
A00143000	020608060102150101	1311	710.68	710.68	710.68	710.68	710.68	710.68	710.68	710.68	710.68	710.68	710.68	710.68	8,528.16
A00143000	020608060102150101	1312	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.30	14,619.71
A00143000	020608060102150101	1320	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.16	91,154.69
A00143000	020608060102150101	1321	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.41	28,385.03
A00143000	020608060102150101	1322	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.75	62,769.66
A00143000	020608060102150101	1340	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	13,816.80
A00143000	020608060102150101	1341	748.59	748.59	748.59	748.59	748.59	748.59	748.59	748.59	748.59	748.59	748.59	748.58	8,983.07
A00143000	020608060102150101	1345	402.81	402.81	402.81	402.81	402.81	402.81	402.81	402.81	402.81	402.81	402.81	402.82	4,833.73
A00143000	020608060102150101	1400	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.10	98,244.43
A00143000	020608060102150101	1410	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.10	98,244.43
A00143000	020608060102150101	1412	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.90	43,859.13
A00143000	020608060102150101	1413	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.64	38,011.24
A00143000	020608060102150101	1414	682.25	682.25	682.25	682.25	682.25	682.25	682.25	682.25	682.25	682.25	682.25	682.28	8,187.03
A00143000	020608060102150101	1415	316.76	316.76	316.76	316.76	316.76	316.76	316.76	316.76	316.76	316.76	316.76	316.76	3,801.12
A00143000	020608060102150101	1416	365.49	365.49	365.49	365.49	365.49	365.49	365.49	365.49	365.49	365.49	365.49	365.52	4,385.91
A00143000	020608060102150101	1500	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.39	16,252.35
A00143000	020608060102150101	1540	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.31	1,911.39
A00143000	020608060102150101	1546	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.31	1,911.39
A00143000	020608060102150101	1590	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	14,340.96
A00143000	020608060102150101	1595	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	14,340.96
A00143000	020608060102150101	1600	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	12,368.76
A00143000	020608060102150101	1610	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	12,368.76
A00143000	020608060102150101	1611	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	12,368.76
A00143000	020608060102150101	1700	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.67	13,568.26
A00143000	020608060102150101	1710	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.67	13,568.26
A00143000	020608060102150101	1712	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.67	13,568.26
A00143000	020608060103110101	2000	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	500.00
A00143000	020608060103110101	2100	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	500.00
A00143000	020608060103110101	2110	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	500.00
A00143000	020608060103110101	2111	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	500.00
A00143000	020608060103110101	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00143000	020608060103110101	2910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00143000	020608060103110101	2911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00143000	020608060103110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00
A00143000	020608060103110101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00
A00143000	020608060103110101	5110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00
A00143000	020608060103110101	5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00143000	020608060201110101	2000	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	2,100.00
A00143000	020608060201110101	2100	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	2,100.00
A00143000	020608060201110101	2110	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	2,100.00
A00143000	020608060201110101	2111	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	2,100.00
A00143000	020608060201150101	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00143000	020608060201150101	1100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00143000	020608060201150101	1130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00143000	020608060201150101	1131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00143000	020608060201150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00143000	020608060201150101	1310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00143000	020608060201150101	1311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00143000	020608060201150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00143000	020608060201150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00143000	020608060201150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00143000	020608060201150101	1341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00143000	020608060201150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00143000	020608060201150101	1600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00143000	020608060201150101	1610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00143000	020608060201150101	1611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00143000	020608060201150101	1700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00143000	020608060201150101	1710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00143000	020608060201150101	1712	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00152000	020608050101110101	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00152000	020608050101110101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00152000	020608050101110101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00152000	020608050101110101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00152000	020608050101110101	2000	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	1,000.00
A00152000	020608050101110101	2100	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	1,000.00
A00152000	020608050101110101	2110	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	1,000.00
A00152000	020608050101110101	2111	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	1,000.00
A00152000	020608050101150101	1000	240,839.11	240,839.11	240,839.11	240,839.11	240,839.11	240,839.11	240,839.11	240,839.11	240,839.11	240,839.11	240,839.11	240,839.11	2,890,069.14
A00152000	020608050101150101	1100	149,375.30	149,375.30	149,375.30	149,375.30	149,375.30	149,375.30	149,375.30	149,375.30	149,375.30	149,375.30	149,375.30	149,375.29	1,792,503.59
A00152000	020608050101150101	1110	5,563.32	5,563.32	5,563.32	5,563.32	5,563.32	5,563.32	5,563.32	5,563.32	5,563.32	5,563.32	5,563.32	5,563.26	66,759.78
A00152000	020608050101150101	1111	5,563.32	5,563.32	5,563.32	5,563.32	5,563.32	5,563.32	5,563.32	5,563.32	5,563.32	5,563.32	5,563.32	5,563.26	66,759.78
A00152000	020608050101150101	1130	143,811.98	143,811.98	143,811.98	143,811.98	143,811.98	143,811.98	143,811.98	143,811.98	143,811.98	143,811.98	143,811.98	143,812.03	1,725,743.81
A00152000	020608050101150101	1131	143,811.98	143,811.98	143,811.98	143,811.98	143,811.98	143,811.98	143,811.98	143,811.98	143,811.98	143,811.98	143,811.98	143,812.03	1,725,743.81
A00152000	020608050101150101	1300	43,634.87	43,634.87	43,634.87	43,634.87	43,634.87	43,634.87	43,634.87	43,634.87	43,634.87	43,634.87	43,634.87	43,634.81	523,618.38
A00152000	020608050101150101	1310	7,883.70	7,883.70	7,883.70	7,883.70	7,883.70	7,883.70	7,883.70	7,883.70	7,883.70	7,883.70	7,883.70	7,883.65	94,604.35
A00152000	020608050101150101	1311	2,904.52	2,904.52	2,904.52	2,904.52	2,904.52	2,904.52	2,904.52	2,904.52	2,904.52	2,904.52	2,904.52	2,904.51	34,854.23
A00152000	020608050101150101	1312	4,979.18	4,979.18	4,979.18	4,979.18	4,979.18	4,979.18	4,979.18	4,979.18	4,979.18	4,979.18	4,979.18	4,979.14	59,750.12
A00152000	020608050101150101	1320	31,045.45	31,045.45	31,045.45	31,045.45	31,045.45	31,045.45	31,045.45	31,045.45	31,045.45	31,045.45	31,045.45	31,045.37	372,545.32
A00152000	020608050101150101	1321	9,667.37	9,667.37	9,667.37	9,667.37	9,667.37	9,667.37	9,667.37	9,667.37	9,667.37	9,667.37	9,667.37	9,667.34	116,008.41
A00152000	020608050101150101	1322	21,378.08	21,378.08	21,378.08	21,378.08	21,378.08	21,378.08	21,378.08	21,378.08	21,378.08	21,378.08	21,378.08	21,378.03	256,536.91
A00152000	020608050101150101	1340	4,705.72	4,705.72	4,705.72	4,705.72	4,705.72	4,705.72	4,705.72	4,705.72	4,705.72	4,705.72	4,705.72	4,705.79	56,468.71
A00152000	020608050101150101	1341	3,059.45	3,059.45	3,059.45	3,059.45	3,059.45	3,059.45	3,059.45	3,059.45	3,059.45	3,059.45	3,059.45	3,059.48	36,713.43
A00152000	020608050101150101	1345	1,646.27	1,646.27	1,646.27	1,646.27	1,646.27	1,646.27	1,646.27	1,646.27	1,646.27	1,646.27	1,646.27	1,646.31	19,755.28
A00152000	020608050101150101	1400	33,460.07	33,460.07	33,460.07	33,460.07	33,460.07	33,460.07	33,460.07	33,460.07	33,460.07	33,460.07	33,460.07	33,460.01	401,520.78



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00110000	010304020201110101	2100	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	500.00
B00110000	010304020201110101	2110	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	500.00
B00110000	010304020201110101	2111	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	500.00
B00110000	010304020201110101	5000	0.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	138,000.00	0.00	0.00	0.00	190,000.00
B00110000	010304020201110101	5100	0.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	138,000.00	0.00	0.00	0.00	190,000.00
B00110000	010304020201110101	5110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,000.00	0.00	0.00	0.00	138,000.00
B00110000	010304020201110101	5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,000.00	0.00	0.00	0.00	138,000.00
B00110000	010304020201110101	5150	0.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00
B00110000	010304020201110101	5151	0.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00
B00110000	010304020201150101	1000	112,733.19	112,733.19	112,733.19	112,733.19	112,733.19	112,733.19	112,733.19	112,733.19	112,733.19	112,733.19	112,733.19	112,733.09	1,352,798.18
B00110000	010304020201150101	1100	69,920.35	69,920.35	69,920.35	69,920.35	69,920.35	69,920.35	69,920.35	69,920.35	69,920.35	69,920.35	69,920.35	69,920.37	839,044.22
B00110000	010304020201150101	1110	2,604.10	2,604.10	2,604.10	2,604.10	2,604.10	2,604.10	2,604.10	2,604.10	2,604.10	2,604.10	2,604.10	2,604.15	31,249.25
B00110000	010304020201150101	1111	2,604.10	2,604.10	2,604.10	2,604.10	2,604.10	2,604.10	2,604.10	2,604.10	2,604.10	2,604.10	2,604.10	2,604.15	31,249.25
B00110000	010304020201150101	1130	67,316.25	67,316.25	67,316.25	67,316.25	67,316.25	67,316.25	67,316.25	67,316.25	67,316.25	67,316.25	67,316.25	67,316.22	807,794.97
B00110000	010304020201150101	1131	67,316.25	67,316.25	67,316.25	67,316.25	67,316.25	67,316.25	67,316.25	67,316.25	67,316.25	67,316.25	67,316.25	67,316.22	807,794.97
B00110000	010304020201150101	1300	20,424.83	20,424.83	20,424.83	20,424.83	20,424.83	20,424.83	20,424.83	20,424.83	20,424.83	20,424.83	20,424.83	20,424.82	245,097.95
B00110000	010304020201150101	1310	3,690.24	3,690.24	3,690.24	3,690.24	3,690.24	3,690.24	3,690.24	3,690.24	3,690.24	3,690.24	3,690.24	3,690.24	44,282.88
B00110000	010304020201150101	1311	1,359.56	1,359.56	1,359.56	1,359.56	1,359.56	1,359.56	1,359.56	1,359.56	1,359.56	1,359.56	1,359.56	1,359.58	16,314.74
B00110000	010304020201150101	1312	2,330.68	2,330.68	2,330.68	2,330.68	2,330.68	2,330.68	2,330.68	2,330.68	2,330.68	2,330.68	2,330.68	2,330.66	27,968.14
B00110000	010304020201150101	1320	14,531.91	14,531.91	14,531.91	14,531.91	14,531.91	14,531.91	14,531.91	14,531.91	14,531.91	14,531.91	14,531.91	14,531.90	174,382.91
B00110000	010304020201150101	1321	4,525.15	4,525.15	4,525.15	4,525.15	4,525.15	4,525.15	4,525.15	4,525.15	4,525.15	4,525.15	4,525.15	4,525.16	54,301.81
B00110000	010304020201150101	1322	10,006.76	10,006.76	10,006.76	10,006.76	10,006.76	10,006.76	10,006.76	10,006.76	10,006.76	10,006.76	10,006.76	10,006.74	120,081.10
B00110000	010304020201150101	1340	2,202.68	2,202.68	2,202.68	2,202.68	2,202.68	2,202.68	2,202.68	2,202.68	2,202.68	2,202.68	2,202.68	2,202.68	26,432.16
B00110000	010304020201150101	1341	1,432.08	1,432.08	1,432.08	1,432.08	1,432.08	1,432.08	1,432.08	1,432.08	1,432.08	1,432.08	1,432.08	1,432.13	17,185.01
B00110000	010304020201150101	1345	770.60	770.60	770.60	770.60	770.60	770.60	770.60	770.60	770.60	770.60	770.60	770.55	9,247.15
B00110000	010304020201150101	1400	15,662.16	15,662.16	15,662.16	15,662.16	15,662.16	15,662.16	15,662.16	15,662.16	15,662.16	15,662.16	15,662.16	15,662.12	187,945.88
B00110000	010304020201150101	1410	15,662.16	15,662.16	15,662.16	15,662.16	15,662.16	15,662.16	15,662.16	15,662.16	15,662.16	15,662.16	15,662.16	15,662.12	187,945.88
B00110000	010304020201150101	1412	6,992.04	6,992.04	6,992.04	6,992.04	6,992.04	6,992.04	6,992.04	6,992.04	6,992.04	6,992.04	6,992.04	6,991.98	83,904.42
B00110000	010304020201150101	1413	6,059.76	6,059.76	6,059.76	6,059.76	6,059.76	6,059.76	6,059.76	6,059.76	6,059.76	6,059.76	6,059.76	6,059.80	72,717.16
B00110000	010304020201150101	1414	1,305.18	1,305.18	1,305.18	1,305.18	1,305.18	1,305.18	1,305.18	1,305.18	1,305.18	1,305.18	1,305.18	1,305.17	15,662.15
B00110000	010304020201150101	1415	605.98	605.98	605.98	605.98	605.98	605.98	605.98	605.98	605.98	605.98	605.98	605.93	7,271.71
B00110000	010304020201150101	1416	699.20	699.20	699.20	699.20	699.20	699.20	699.20	699.20	699.20	699.20	699.20	699.24	8,390.44
B00110000	010304020201150101	1500	2,590.96	2,590.96	2,590.96	2,590.96	2,590.96	2,590.96	2,590.96	2,590.96	2,590.96	2,590.96	2,590.96	2,590.90	31,091.46
B00110000	010304020201150101	1540	304.72	304.72	304.72	304.72	304.72	304.72	304.72	304.72	304.72	304.72	304.72	304.66	3,656.58
B00110000	010304020201150101	1546	304.72	304.72	304.72	304.72	304.72	304.72	304.72	304.72	304.72	304.72	304.72	304.66	3,656.58
B00110000	010304020201150101	1590	2,286.24	2,286.24	2,286.24	2,286.24	2,286.24	2,286.24	2,286.24	2,286.24	2,286.24	2,286.24	2,286.24	2,286.24	27,434.88
B00110000	010304020201150101	1595	2,286.24	2,286.24	2,286.24	2,286.24	2,286.24	2,286.24	2,286.24	2,286.24	2,286.24	2,286.24	2,286.24	2,286.24	27,434.88
B00110000	010304020201150101	1600	1,971.83	1,971.83	1,971.83	1,971.83	1,971.83	1,971.83	1,971.83	1,971.83	1,971.83	1,971.83	1,971.83	1,971.86	23,661.99
B00110000	010304020201150101	1610	1,971.83	1,971.83	1,971.83	1,971.83	1,971.83	1,971.83	1,971.83	1,971.83	1,971.83	1,971.83	1,971.83	1,971.86	23,661.99
B00110000	010304020201150101	1611	1,971.83	1,971.83	1,971.83	1,971.83	1,971.83	1,971.83	1,971.83	1,971.83	1,971.83	1,971.83	1,971.83	1,971.86	23,661.99
B00110000	010304020201150101	1700	2,163.06	2,163.06	2,163.06	2,163.06	2,163.06	2,163.06	2,163.06	2,163.06	2,163.06	2,163.06	2,163.06	2,163.02	25,956.68
B00110000	010304020201150101	1710	2,163.06	2,163.06	2,163.06	2,163.06	2,163.06	2,163.06	2,163.06	2,163.06	2,163.06	2,163.06	2,163.06	2,163.02	25,956.68
B00110000	010304020201150101	1712	2,163.06	2,163.06	2,163.06	2,163.06	2,163.06	2,163.06	2,163.06	2,163.06	2,163.06	2,163.06	2,163.06	2,163.02	25,956.68
C01110000	010301010201110101	2000	1,750.01	1,750.01	1,750.01	1,750.01	1,750.01	1,750.01	1,750.01	1,750.01	1,750.01	1,750.01	1,750.01	1,749.89	21,000.00
C01110000	010301010201110101	2100	833.34	833.34	833.34	833.34	833.34	833.34	833.34	833.34	833.34	833.34	833.34	833.26	10,000.00
C01110000	010301010201110101	2110	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	5,000.00
C01110000	010301010201110101	2111	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	5,000.00



CUAUTITLAN 0001

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C01110000	010301010201110101	2160	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
C01110000	010301010201110101	2161	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
C01110000	010301010201110101	2610	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.63
C01110000	010301010201110101	2611	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.63
C01110000	010301010201110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01110000	010301010201110101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01110000	010301010201110101	5110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01110000	010301010201110101	5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01110000	010301010201110101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01110000	010301010201110101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01110000	010301010201150101	1000	79,425.67	79,425.67	79,425.67	79,425.67	79,425.67	79,425.67	79,425.67	79,425.67	79,425.67	79,425.67	79,425.67	79,425.41	953,107.78
C01110000	010301010201150101	1100	49,262.07	49,262.07	49,262.07	49,262.07	49,262.07	49,262.07	49,262.07	49,262.07	49,262.07	49,262.07	49,262.07	49,262.02	591,144.79
C01110000	010301010201150101	1110	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	22,016.52
C01110000	010301010201150101	1111	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	22,016.52
C01110000	010301010201150101	1130	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.31	569,128.27
C01110000	010301010201150101	1131	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.31	569,128.27
C01110000	010301010201150101	1300	14,390.22	14,390.22	14,390.22	14,390.22	14,390.22	14,390.22	14,390.22	14,390.22	14,390.22	14,390.22	14,390.22	14,390.22	172,682.64
C01110000	010301010201150101	1310	2,599.94	2,599.94	2,599.94	2,599.94	2,599.94	2,599.94	2,599.94	2,599.94	2,599.94	2,599.94	2,599.94	2,599.96	31,199.30
C01110000	010301010201150101	1311	957.87	957.87	957.87	957.87	957.87	957.87	957.87	957.87	957.87	957.87	957.87	957.87	11,494.48
C01110000	010301010201150101	1312	10,238.39	10,238.39	10,238.39	10,238.39	10,238.39	10,238.39	10,238.39	10,238.39	10,238.39	10,238.39	10,238.39	10,238.60	122,860.68
C01110000	010301010201150101	1321	3,188.17	3,188.17	3,188.17	3,188.17	3,188.17	3,188.17	3,188.17	3,188.17	3,188.17	3,188.17	3,188.17	3,188.22	38,258.09
C01110000	010301010201150101	1322	7,050.22	7,050.22	7,050.22	7,050.22	7,050.22	7,050.22	7,050.22	7,050.22	7,050.22	7,050.22	7,050.22	7,050.17	84,602.59
C01110000	010301010201150101	1341	1,008.97	1,008.97	1,008.97	1,008.97	1,008.97	1,008.97	1,008.97	1,008.97	1,008.97	1,008.97	1,008.95	1,551.87	18,622.66
C01110000	010301010201150101	1345	542.92	542.92	542.92	542.92	542.92	542.92	542.92	542.92	542.92	542.92	542.92	542.92	6,515.04
C01110000	010301010201150101	1400	11,034.71	11,034.71	11,034.71	11,034.71	11,034.71	11,034.71	11,034.71	11,034.71	11,034.71	11,034.71	11,034.71	11,034.60	132,416.41
C01110000	010301010201150101	1412	4,926.21	4,926.21	4,926.21	4,926.21	4,926.21	4,926.21	4,926.21	4,926.21	4,926.21	4,926.21	4,926.17	4,926.17	59,114.48
C01110000	010301010201150101	1413	4,269.38	4,269.38	4,269.38	4,269.38	4,269.38	4,269.38	4,269.38	4,269.38	4,269.38	4,269.38	4,269.36	4,269.36	51,232.54
C01110000	010301010201150101	1414	919.56	919.56	919.56	919.56	919.56	919.56	919.56	919.56	919.56	919.56	919.56	919.54	11,034.70
C01110000	010301010201150101	1415	426.94	426.94	426.94	426.94	426.94	426.94	426.94	426.94	426.94	426.94	426.94	426.91	5,123.25
C01110000	010301010201150101	1416	492.62	492.62	492.62	492.62	492.62	492.62	492.62	492.62	492.62	492.62	492.62	492.62	5,911.44
C01110000	010301010201150101	1500	1,825.45	1,825.45	1,825.45	1,825.45	1,825.45	1,825.45	1,825.45	1,825.45	1,825.45	1,825.45	1,825.39	1,825.39	21,905.34
C01110000	010301010201150101	1540	214.69	214.69	214.69	214.69	214.69	214.69	214.69	214.69	214.69	214.69	214.63	214.63	2,576.22
C01110000	010301010201150101	1546	214.69	214.69	214.69	214.69	214.69	214.69	214.69	214.69	214.69	214.69	214.69	214.63	2,576.22
C01110000	010301010201150101	1590	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	19,329.12
C01110000	010301010201150101	1600	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.19	1,389.19	16,670.94
C01110000	010301010201150101	1610	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.19	1,389.19	16,670.94
C01110000	010301010201150101	1611	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.19	16,670.94
C01110000	010301010201150101	1700	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.99	1,523.97	18,287.66
C01110000	010301010201150101	1710	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.99	1,523.97	18,287.66
C01110000	010301010201150101	1712	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.99	1,523.97	18,287.66
C02110000	010301010201110101	2000	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.63	2,166.63	26,000.00
C02110000	010301010201110101	2100	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C02110000	010301010201110101	2110	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	10,000.00
C02110000	010301010201110101	2111	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	10,000.00
C02110000	010301010201110101	2160	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	5,000.00
C02110000	010301010201110101	2161	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	5,000.00
C02110000	010301010201110101	2600	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.63	11,000.00
C02110000	010301010201110101	2610	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.63	11,000.00
C02110000	010301010201110101	2611	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.63	11,000.00
C02110000	010301010201110101	5000	0.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	138,000.00	0.00	0.00	0.00	190,000.00
C02110000	010301010201110101	5100	0.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	138,000.00	0.00	0.00	0.00	190,000.00
C02110000	010301010201110101	5110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,000.00	0.00	0.00	0.00	138,000.00
C02110000	010301010201110101	5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,000.00	0.00	0.00	0.00	138,000.00
C02110000	010301010201110101	5150	0.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00
C02110000	010301010201110101	5151	0.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00
C02110000	010301010201150101	1000	58,928.71	58,928.71	58,928.71	58,928.71	58,928.71	58,928.71	58,928.71	58,928.71	58,928.71	58,928.71	58,928.71	58,928.65	707,144.46
C02110000	010301010201150101	1100	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.22	438,591.30
C02110000	010301010201150101	1110	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.20	16,334.84
C02110000	010301010201150101	1111	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.20	16,334.84
C02110000	010301010201150101	1130	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.02	422,256.46
C02110000	010301010201150101	1131	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.02	422,256.46
C02110000	010301010201150101	1300	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.54	128,119.36
C02110000	010301010201150101	1310	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	23,147.87
C02110000	010301010201150101	1311	710.68	710.68	710.68	710.68	710.68	710.68	710.68	710.68	710.68	710.68	710.68	710.68	8,528.16
C02110000	010301010201150101	1312	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.30	14,619.71
C02110000	010301010201150101	1320	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.16	91,154.69
C02110000	010301010201150101	1321	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.41	28,385.03
C02110000	010301010201150101	1322	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.75	62,769.66
C02110000	010301010201150101	1340	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	13,816.80
C02110000	010301010201150101	1341	748.59	748.59	748.59	748.59	748.59	748.59	748.59	748.59	748.59	748.59	748.59	748.58	8,983.07
C02110000	010301010201150101	1345	402.81	402.81	402.81	402.81	402.81	402.81	402.81	402.81	402.81	402.81	402.81	402.82	4,833.73
C02110000	010301010201150101	1400	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.10	98,244.43
C02110000	010301010201150101	1410	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.10	98,244.43
C02110000	010301010201150101	1412	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.90	43,859.13
C02110000	010301010201150101	1413	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.64	38,011.24
C02110000	010301010201150101	1414	682.25	682.25	682.25	682.25	682.25	682.25	682.25	682.25	682.25	682.25	682.25	682.28	8,187.03
C02110000	010301010201150101	1415	316.76	316.76	316.76	316.76	316.76	316.76	316.76	316.76	316.76	316.76	316.76	316.76	3,801.12
C02110000	010301010201150101	1416	365.49	365.49	365.49	365.49	365.49	365.49	365.49	365.49	365.49	365.49	365.49	365.52	4,385.91
C02110000	010301010201150101	1500	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.39	16,252.35
C02110000	010301010201150101	1540	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.31	1,911.39
C02110000	010301010201150101	1546	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.31	1,911.39
C02110000	010301010201150101	1590	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	14,340.96
C02110000	010301010201150101	1595	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	14,340.96
C02110000	010301010201150101	1600	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	12,368.76
C02110000	010301010201150101	1610	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	12,368.76
C02110000	010301010201150101	1611	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	12,368.76
C02110000	010301010201150101	1700	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.67	13,568.26
C02110000	010301010201150101	1710	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.67	13,568.26
C02110000	010301010201150101	1712	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.67	13,568.26



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C03110000	010301010201110101	2000	1,533.34	1,533.34	1,533.34	1,533.34	1,533.34	1,533.34	1,533.34	1,533.34	1,533.34	1,533.34	1,533.34	1,533.34	18,400.00
C03110000	010301010201110101	2100	616.67	616.67	616.67	616.67	616.67	616.67	616.67	616.67	616.67	616.67	616.67	616.67	7,400.00
C03110000	010301010201110101	2110	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
C03110000	010301010201110101	2160	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
C03110000	010301010201110101	2161	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
C03110000	010301010201110101	2600	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	11,000.00
C03110000	010301010201110101	2610	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	11,000.00
C03110000	010301010201110101	2611	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	11,000.00
C03110000	010301010201110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,000.00
C03110000	010301010201110101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,000.00
C03110000	010301010201110101	5110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,000.00
C03110000	010301010201110101	5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,000.00
C03110000	010301010201110101	5150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00
C03110000	010301010201110101	5151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00
C03110000	010301010201110101	1000	58,928.71	58,928.71	58,928.71	58,928.71	58,928.71	58,928.71	58,928.71	58,928.71	58,928.71	58,928.71	58,928.71	58,928.71	707,144.46
C03110000	010301010201110101	1100	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	438,591.30
C03110000	010301010201110101	1110	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	16,334.84
C03110000	010301010201110101	1130	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	422,256.46
C03110000	010301010201110101	1131	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	422,256.46
C03110000	010301010201110101	1300	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	128,119.36
C03110000	010301010201110101	1310	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	23,147.87
C03110000	010301010201110101	1311	710.68	710.68	710.68	710.68	710.68	710.68	710.68	710.68	710.68	710.68	710.68	710.68	8,528.16
C03110000	010301010201110101	1312	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	14,619.71
C03110000	010301010201110101	1320	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	91,154.69
C03110000	010301010201110101	1321	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	28,385.03
C03110000	010301010201110101	1322	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	62,769.66
C03110000	010301010201110101	1340	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	13,816.80
C03110000	010301010201110101	1341	748.59	748.59	748.59	748.59	748.59	748.59	748.59	748.59	748.59	748.59	748.59	748.59	8,983.07
C03110000	010301010201110101	1345	402.81	402.81	402.81	402.81	402.81	402.81	402.81	402.81	402.81	402.81	402.81	402.81	4,833.73
C03110000	010301010201110101	1400	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	98,244.43
C03110000	010301010201110101	1410	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	98,244.43
C03110000	010301010201110101	1412	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	43,859.13
C03110000	010301010201110101	1413	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	38,011.24
C03110000	010301010201110101	1414	682.25	682.25	682.25	682.25	682.25	682.25	682.25	682.25	682.25	682.25	682.25	682.25	8,187.03
C03110000	010301010201110101	1415	316.76	316.76	316.76	316.76	316.76	316.76	316.76	316.76	316.76	316.76	316.76	316.76	3,801.12
C03110000	010301010201110101	1416	365.49	365.49	365.49	365.49	365.49	365.49	365.49	365.49	365.49	365.49	365.49	365.49	4,385.91
C03110000	010301010201110101	1500	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	16,252.35
C03110000	010301010201110101	1540	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.31	1,911.39
C03110000	010301010201110101	1546	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.31	1,911.39
C03110000	010301010201110101	1590	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	14,340.96
C03110000	010301010201110101	1595	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	14,340.96
C03110000	010301010201110101	1600	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	12,368.76
C03110000	010301010201110101	1610	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	12,368.76
C03110000	010301010201110101	1611	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	12,368.76
C03110000	010301010201110101	1700	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	13,568.26



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C03110000	010301010201150101	1710	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.67	13,568.26
C03110000	010301010201150101	1712	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.67	13,568.26
C04110000	010301010201110101	2000	1,550.74	1,549.94	1,549.94	1,549.94	1,549.94	1,549.94	1,549.94	1,549.94	1,549.94	1,549.94	1,549.94	1,549.86	18,600.00
C04110000	010301010201110101	2100	634.07	633.27	633.27	633.27	633.27	633.27	633.27	633.27	633.27	633.27	633.27	633.23	7,600.00
C04110000	010301010201110101	2110	217.40	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	2,600.00
C04110000	010301010201110101	2111	217.40	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	2,600.00
C04110000	010301010201110101	2160	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	5,000.00
C04110000	010301010201110101	2161	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	5,000.00
C04110000	010301010201110101	2600	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.63	11,000.00
C04110000	010301010201110101	2610	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.63	11,000.00
C04110000	010301010201110101	2611	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.63	11,000.00
C04110000	010301010201110101	5000	0.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	138,000.00	0.00	0.00	0.00	190,000.00
C04110000	010301010201110101	5100	0.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	138,000.00	0.00	0.00	0.00	190,000.00
C04110000	010301010201110101	5110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,000.00	0.00	0.00	0.00	138,000.00
C04110000	010301010201110101	5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,000.00	0.00	0.00	0.00	138,000.00
C04110000	010301010201110101	5150	0.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00
C04110000	010301010201110101	5151	0.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00
C04110000	010301010201150101	1000	99,922.64	99,922.64	99,922.64	99,922.64	99,922.64	99,922.64	99,922.64	99,922.64	99,922.64	99,922.64	99,922.64	99,922.56	1,199,071.60
C04110000	010301010201150101	1100	61,974.85	61,974.85	61,974.85	61,974.85	61,974.85	61,974.85	61,974.85	61,974.85	61,974.85	61,974.85	61,974.85	61,974.94	743,698.29
C04110000	010301010201150101	1110	2,308.18	2,308.18	2,308.18	2,308.18	2,308.18	2,308.18	2,308.18	2,308.18	2,308.18	2,308.18	2,308.18	2,308.22	27,698.20
C04110000	010301010201150101	1111	2,308.18	2,308.18	2,308.18	2,308.18	2,308.18	2,308.18	2,308.18	2,308.18	2,308.18	2,308.18	2,308.18	2,308.22	27,698.20
C04110000	010301010201150101	1130	59,666.67	59,666.67	59,666.67	59,666.67	59,666.67	59,666.67	59,666.67	59,666.67	59,666.67	59,666.67	59,666.67	59,666.72	716,000.09
C04110000	010301010201150101	1131	59,666.67	59,666.67	59,666.67	59,666.67	59,666.67	59,666.67	59,666.67	59,666.67	59,666.67	59,666.67	59,666.67	59,666.72	716,000.09
C04110000	010301010201150101	1300	18,103.84	18,103.84	18,103.84	18,103.84	18,103.84	18,103.84	18,103.84	18,103.84	18,103.84	18,103.84	18,103.84	18,103.68	217,245.92
C04110000	010301010201150101	1310	3,270.90	3,270.90	3,270.90	3,270.90	3,270.90	3,270.90	3,270.90	3,270.90	3,270.90	3,270.90	3,270.90	3,270.84	39,250.74
C04110000	010301010201150101	1311	1,205.07	1,205.07	1,205.07	1,205.07	1,205.07	1,205.07	1,205.07	1,205.07	1,205.07	1,205.07	1,205.07	1,205.03	14,460.80
C04110000	010301010201150101	1312	2,065.83	2,065.83	2,065.83	2,065.83	2,065.83	2,065.83	2,065.83	2,065.83	2,065.83	2,065.83	2,065.83	2,065.81	24,789.94
C04110000	010301010201150101	1320	12,880.56	12,880.56	12,880.56	12,880.56	12,880.56	12,880.56	12,880.56	12,880.56	12,880.56	12,880.56	12,880.56	12,880.51	154,566.67
C04110000	010301010201150101	1321	4,010.93	4,010.93	4,010.93	4,010.93	4,010.93	4,010.93	4,010.93	4,010.93	4,010.93	4,010.93	4,010.93	4,010.92	48,131.15
C04110000	010301010201150101	1322	8,869.63	8,869.63	8,869.63	8,869.63	8,869.63	8,869.63	8,869.63	8,869.63	8,869.63	8,869.63	8,869.63	8,869.59	106,435.52
C04110000	010301010201150101	1340	1,952.38	1,952.38	1,952.38	1,952.38	1,952.38	1,952.38	1,952.38	1,952.38	1,952.38	1,952.38	1,952.38	1,952.33	23,428.51
C04110000	010301010201150101	1341	1,269.35	1,269.35	1,269.35	1,269.35	1,269.35	1,269.35	1,269.35	1,269.35	1,269.35	1,269.35	1,269.35	1,269.32	15,232.17
C04110000	010301010201150101	1345	683.03	683.03	683.03	683.03	683.03	683.03	683.03	683.03	683.03	683.03	683.03	683.01	8,196.34
C04110000	010301010201150101	1400	13,882.37	13,882.37	13,882.37	13,882.37	13,882.37	13,882.37	13,882.37	13,882.37	13,882.37	13,882.37	13,882.37	13,882.33	166,588.40
C04110000	010301010201150101	1410	13,882.37	13,882.37	13,882.37	13,882.37	13,882.37	13,882.37	13,882.37	13,882.37	13,882.37	13,882.37	13,882.37	13,882.33	166,588.40
C04110000	010301010201150101	1412	6,197.49	6,197.49	6,197.49	6,197.49	6,197.49	6,197.49	6,197.49	6,197.49	6,197.49	6,197.49	6,197.49	6,197.44	74,369.83
C04110000	010301010201150101	1413	5,371.15	5,371.15	5,371.15	5,371.15	5,371.15	5,371.15	5,371.15	5,371.15	5,371.15	5,371.15	5,371.15	5,371.20	64,453.85
C04110000	010301010201150101	1414	1,156.86	1,156.86	1,156.86	1,156.86	1,156.86	1,156.86	1,156.86	1,156.86	1,156.86	1,156.86	1,156.86	1,156.90	13,882.36
C04110000	010301010201150101	1415	537.12	537.12	537.12	537.12	537.12	537.12	537.12	537.12	537.12	537.12	537.12	537.06	6,445.38
C04110000	010301010201150101	1416	619.75	619.75	619.75	619.75	619.75	619.75	619.75	619.75	619.75	619.75	619.75	619.73	7,436.98
C04110000	010301010201150101	1500	2,296.55	2,296.55	2,296.55	2,296.55	2,296.55	2,296.55	2,296.55	2,296.55	2,296.55	2,296.55	2,296.55	2,296.59	27,558.64
C04110000	010301010201150101	1540	270.11	270.11	270.11	270.11	270.11	270.11	270.11	270.11	270.11	270.11	270.11	270.15	3,241.36
C04110000	010301010201150101	1546	270.11	270.11	270.11	270.11	270.11	270.11	270.11	270.11	270.11	270.11	270.11	270.15	3,241.36
C04110000	010301010201150101	1590	2,026.44	2,026.44	2,026.44	2,026.44	2,026.44	2,026.44	2,026.44	2,026.44	2,026.44	2,026.44	2,026.44	2,026.44	24,317.28
C04110000	010301010201150101	1595	2,026.44	2,026.44	2,026.44	2,026.44	2,026.44	2,026.44	2,026.44	2,026.44	2,026.44	2,026.44	2,026.44	2,026.44	24,317.28
C04110000	010301010201150101	1600	1,747.76	1,747.76	1,747.76	1,747.76	1,747.76	1,747.76	1,747.76	1,747.76	1,747.76	1,747.76	1,747.76	1,747.76	20,973.12
C04110000	010301010201150101	1610	1,747.76	1,747.76	1,747.76	1,747.76	1,747.76	1,747.76	1,747.76	1,747.76	1,747.76	1,747.76	1,747.76	1,747.76	20,973.12



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C04110000	010301010201150101	1611	1,747.76	1,747.76	1,747.76	1,747.76	1,747.76	1,747.76	1,747.76	1,747.76	1,747.76	1,747.76	1,747.76	1,747.76	20,973.12
C04110000	010301010201150101	1700	1,917.27	1,917.27	1,917.27	1,917.27	1,917.27	1,917.27	1,917.27	1,917.27	1,917.27	1,917.27	1,917.27	1,917.26	23,007.23
C04110000	010301010201150101	1710	1,917.27	1,917.27	1,917.27	1,917.27	1,917.27	1,917.27	1,917.27	1,917.27	1,917.27	1,917.27	1,917.27	1,917.26	23,007.23
C04110000	010301010201150101	1712	1,917.27	1,917.27	1,917.27	1,917.27	1,917.27	1,917.27	1,917.27	1,917.27	1,917.27	1,917.27	1,917.27	1,917.26	23,007.23
C05110000	010301010201110101	2000	1,750.01	1,750.01	1,750.01	1,750.01	1,750.01	1,750.01	1,750.01	1,750.01	1,750.01	1,750.01	1,750.01	1,749.89	21,000.00
C05110000	010301010201110101	2100	833.34	833.34	833.34	833.34	833.34	833.34	833.34	833.34	833.34	833.34	833.34	833.26	10,000.00
C05110000	010301010201110101	2110	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	5,000.00
C05110000	010301010201110101	2111	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	5,000.00
C05110000	010301010201110101	2160	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	5,000.00
C05110000	010301010201110101	2161	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	5,000.00
C05110000	010301010201110101	2600	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.63	11,000.00
C05110000	010301010201110101	2610	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.63	11,000.00
C05110000	010301010201110101	2611	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.63	11,000.00
C05110000	010301010201110101	5000	0.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	138,000.00	0.00	0.00	0.00	190,000.00
C05110000	010301010201110101	5100	0.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	138,000.00	0.00	0.00	0.00	190,000.00
C05110000	010301010201110101	5110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,000.00	0.00	0.00	0.00	138,000.00
C05110000	010301010201110101	5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,000.00	0.00	0.00	0.00	138,000.00
C05110000	010301010201110101	5150	0.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00
C05110000	010301010201110101	5151	0.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00
C05110000	010301010201150101	1000	79,425.67	79,425.67	79,425.67	79,425.67	79,425.67	79,425.67	79,425.67	79,425.67	79,425.67	79,425.67	79,425.67	79,425.41	953,107.78
C05110000	010301010201150101	1100	49,262.07	49,262.07	49,262.07	49,262.07	49,262.07	49,262.07	49,262.07	49,262.07	49,262.07	49,262.07	49,262.07	49,262.02	591,144.79
C05110000	010301010201150101	1110	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	22,016.52
C05110000	010301010201150101	1111	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	22,016.52
C05110000	010301010201150101	1130	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.31	569,128.27
C05110000	010301010201150101	1131	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.31	569,128.27
C05110000	010301010201150101	1300	14,390.22	14,390.22	14,390.22	14,390.22	14,390.22	14,390.22	14,390.22	14,390.22	14,390.22	14,390.22	14,390.22	14,390.22	172,682.64
C05110000	010301010201150101	1310	2,599.94	2,599.94	2,599.94	2,599.94	2,599.94	2,599.94	2,599.94	2,599.94	2,599.94	2,599.94	2,599.94	2,599.96	31,199.30
C05110000	010301010201150101	1311	957.87	957.87	957.87	957.87	957.87	957.87	957.87	957.87	957.87	957.87	957.87	957.91	11,494.48
C05110000	010301010201150101	1312	1,642.07	1,642.07	1,642.07	1,642.07	1,642.07	1,642.07	1,642.07	1,642.07	1,642.07	1,642.07	1,642.07	1,642.05	19,704.82
C05110000	010301010201150101	1320	10,238.39	10,238.39	10,238.39	10,238.39	10,238.39	10,238.39	10,238.39	10,238.39	10,238.39	10,238.39	10,238.39	10,238.39	122,860.68
C05110000	010301010201150101	1321	3,188.17	3,188.17	3,188.17	3,188.17	3,188.17	3,188.17	3,188.17	3,188.17	3,188.17	3,188.17	3,188.17	3,188.22	38,258.09
C05110000	010301010201150101	1322	7,050.22	7,050.22	7,050.22	7,050.22	7,050.22	7,050.22	7,050.22	7,050.22	7,050.22	7,050.22	7,050.22	7,050.17	84,602.59
C05110000	010301010201150101	1340	1,551.89	1,551.89	1,551.89	1,551.89	1,551.89	1,551.89	1,551.89	1,551.89	1,551.89	1,551.89	1,551.89	1,551.87	18,622.66
C05110000	010301010201150101	1341	1,008.97	1,008.97	1,008.97	1,008.97	1,008.97	1,008.97	1,008.97	1,008.97	1,008.97	1,008.97	1,008.97	1,008.95	12,107.62
C05110000	010301010201150101	1345	542.92	542.92	542.92	542.92	542.92	542.92	542.92	542.92	542.92	542.92	542.92	542.92	6,515.04
C05110000	010301010201150101	1400	11,034.71	11,034.71	11,034.71	11,034.71	11,034.71	11,034.71	11,034.71	11,034.71	11,034.71	11,034.71	11,034.71	11,034.60	132,416.41
C05110000	010301010201150101	1410	11,034.71	11,034.71	11,034.71	11,034.71	11,034.71	11,034.71	11,034.71	11,034.71	11,034.71	11,034.71	11,034.71	11,034.60	132,416.41
C05110000	010301010201150101	1412	4,926.21	4,926.21	4,926.21	4,926.21	4,926.21	4,926.21	4,926.21	4,926.21	4,926.21	4,926.21	4,926.21	4,926.17	59,114.48
C05110000	010301010201150101	1413	4,269.38	4,269.38	4,269.38	4,269.38	4,269.38	4,269.38	4,269.38	4,269.38	4,269.38	4,269.38	4,269.38	4,269.36	51,232.54
C05110000	010301010201150101	1414	919.56	919.56	919.56	919.56	919.56	919.56	919.56	919.56	919.56	919.56	919.56	919.54	11,034.70
C05110000	010301010201150101	1415	426.94	426.94	426.94	426.94	426.94	426.94	426.94	426.94	426.94	426.94	426.94	426.91	5,123.25
C05110000	010301010201150101	1416	492.62	492.62	492.62	492.62	492.62	492.62	492.62	492.62	492.62	492.62	492.62	492.62	5,911.44
C05110000	010301010201150101	1500	1,825.45	1,825.45	1,825.45	1,825.45	1,825.45	1,825.45	1,825.45	1,825.45	1,825.45	1,825.45	1,825.45	1,825.39	21,905.34
C05110000	010301010201150101	1540	214.69	214.69	214.69	214.69	214.69	214.69	214.69	214.69	214.69	214.69	214.69	214.63	2,576.22
C05110000	010301010201150101	1546	214.69	214.69	214.69	214.69	214.69	214.69	214.69	214.69	214.69	214.69	214.69	214.63	2,576.22
C05110000	010301010201150101	1590	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	19,329.12
C05110000	010301010201150101	1595	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	19,329.12



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
C05110000	010301010201150101	1600	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.19	16,670.94
C05110000	010301010201150101	1610	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.19	16,670.94
C05110000	010301010201150101	1611	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.19	16,670.94
C05110000	010301010201150101	1700	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.99	18,287.66
C05110000	010301010201150101	1710	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.99	18,287.66
C05110000	010301010201150101	1712	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.99	18,287.66
C06110000	010301010201110101	2000	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	12,600.00
C06110000	010301010201110101	2100	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.37	1,600.00
C06110000	010301010201110101	2110	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,000.00
C06110000	010301010201110101	2111	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,000.00
C06110000	010301010201110101	2160	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
C06110000	010301010201110101	2161	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
C06110000	010301010201110101	2600	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.63	11,000.00
C06110000	010301010201110101	2610	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.63	11,000.00
C06110000	010301010201110101	2611	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.63	11,000.00
C06110000	010301010201110101	5000	0.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	138,000.00	0.00	0.00	0.00	190,000.00
C06110000	010301010201110101	5100	0.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	138,000.00	0.00	0.00	0.00	190,000.00
C06110000	010301010201110101	5110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,000.00	0.00	0.00	0.00	138,000.00
C06110000	010301010201110101	5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,000.00	0.00	0.00	0.00	138,000.00
C06110000	010301010201110101	5150	0.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00
C06110000	010301010201110101	5151	0.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00
C06110000	010301010201150101	1000	58,928.71	58,928.71	58,928.71	58,928.71	58,928.71	58,928.71	58,928.71	58,928.71	58,928.71	58,928.71	58,928.71	58,928.65	707,144.46
C06110000	010301010201150101	1100	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.22	438,591.30
C06110000	010301010201150101	1110	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.20	16,334.84
C06110000	010301010201150101	1111	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.20	16,334.84
C06110000	010301010201150101	1130	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.02	422,256.46
C06110000	010301010201150101	1131	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.02	422,256.46
C06110000	010301010201150101	1300	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.54	128,119.36
C06110000	010301010201150101	1310	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.98	23,147.87
C06110000	010301010201150101	1311	710.68	710.68	710.68	710.68	710.68	710.68	710.68	710.68	710.68	710.68	710.68	710.68	8,528.16
C06110000	010301010201150101	1312	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.30	14,619.71
C06110000	010301010201150101	1320	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.16	91,154.69
C06110000	010301010201150101	1321	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.41	28,385.03
C06110000	010301010201150101	1322	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.75	62,769.66
C06110000	010301010201150101	1340	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	13,816.80
C06110000	010301010201150101	1341	748.59	748.59	748.59	748.59	748.59	748.59	748.59	748.59	748.59	748.59	748.59	748.58	8,983.07
C06110000	010301010201150101	1345	402.81	402.81	402.81	402.81	402.81	402.81	402.81	402.81	402.81	402.81	402.81	402.82	4,833.73
C06110000	010301010201150101	1400	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.10	98,244.43
C06110000	010301010201150101	1410	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.10	98,244.43
C06110000	010301010201150101	1412	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.90	43,859.13
C06110000	010301010201150101	1413	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.64	38,011.24
C06110000	010301010201150101	1414	682.25	682.25	682.25	682.25	682.25	682.25	682.25	682.25	682.25	682.25	682.25	682.28	8,187.03
C06110000	010301010201150101	1415	316.76	316.76	316.76	316.76	316.76	316.76	316.76	316.76	316.76	316.76	316.76	316.76	3,801.12
C06110000	010301010201150101	1416	365.49	365.49	365.49	365.49	365.49	365.49	365.49	365.49	365.49	365.49	365.49	365.52	4,385.91
C06110000	010301010201150101	1500	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.39	16,252.35
C06110000	010301010201150101	1540	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.31	1,911.39
C06110000	010301010201150101	1546	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.31	1,911.39



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C06110000	010301010201150101	1590	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	14,340.96
C06110000	010301010201150101	1595	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	14,340.96
C06110000	010301010201150101	1600	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	12,368.76
C06110000	010301010201150101	1610	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	12,368.76
C06110000	010301010201150101	1611	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	12,368.76
C06110000	010301010201150101	1700	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.67	13,568.26
C06110000	010301010201150101	1710	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.67	13,568.26
C06110000	010301010201150101	1712	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.67	13,568.26
C07110000	010301010201110101	2000	1,083.34	1,083.34	1,083.34	1,083.34	1,083.34	1,083.34	1,083.34	1,083.34	1,083.34	1,083.34	1,083.34	1,083.26	13,000.00
C07110000	010301010201110101	2100	83.34	83.34	83.34	83.34	83.34	83.34	83.34	83.34	83.34	83.34	83.34	83.26	1,000.00
C07110000	010301010201110101	2110	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	500.00
C07110000	010301010201110101	2111	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	500.00
C07110000	010301010201110101	2160	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	500.00
C07110000	010301010201110101	2161	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	500.00
C07110000	010301010201110101	2200	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,000.00
C07110000	010301010201110101	2210	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,000.00
C07110000	010301010201110101	2211	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,000.00
C07110000	010301010201110101	2600	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.63	11,000.00
C07110000	010301010201110101	2610	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.63	11,000.00
C07110000	010301010201110101	2611	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.63	11,000.00
C07110000	010301010201110101	5000	0.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	138,000.00	0.00	0.00	0.00	190,000.00
C07110000	010301010201110101	5100	0.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	138,000.00	0.00	0.00	0.00	190,000.00
C07110000	010301010201110101	5110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,000.00	0.00	0.00	0.00	138,000.00
C07110000	010301010201110101	5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,000.00	0.00	0.00	0.00	138,000.00
C07110000	010301010201110101	5150	0.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00
C07110000	010301010201110101	5151	0.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00
C07110000	010301010201150101	1000	58,928.71	58,928.71	58,928.71	58,928.71	58,928.71	58,928.71	58,928.71	58,928.71	58,928.71	58,928.71	58,928.71	58,928.65	707,144.46
C07110000	010301010201150101	1100	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.22	438,591.30
C07110000	010301010201150101	1110	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.20	16,334.84
C07110000	010301010201150101	1111	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.20	16,334.84
C07110000	010301010201150101	1130	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.02	422,256.46
C07110000	010301010201150101	1131	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.02	422,256.46
C07110000	010301010201150101	1300	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.54	128,119.36
C07110000	010301010201150101	1310	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.98	23,147.87
C07110000	010301010201150101	1311	710.68	710.68	710.68	710.68	710.68	710.68	710.68	710.68	710.68	710.68	710.68	710.68	8,528.16
C07110000	010301010201150101	1312	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.30	14,619.71
C07110000	010301010201150101	1320	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.16	91,154.69
C07110000	010301010201150101	1321	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.41	28,385.03
C07110000	010301010201150101	1322	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.75	62,769.66
C07110000	010301010201150101	1340	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	13,816.80
C07110000	010301010201150101	1341	748.59	748.59	748.59	748.59	748.59	748.59	748.59	748.59	748.59	748.59	748.59	748.58	8,983.07
C07110000	010301010201150101	1345	402.81	402.81	402.81	402.81	402.81	402.81	402.81	402.81	402.81	402.81	402.81	402.82	4,833.73
C07110000	010301010201150101	1400	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.10	98,244.43
C07110000	010301010201150101	1410	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.03	8,187.10	98,244.43
C07110000	010301010201150101	1412	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.90	43,859.13
C07110000	010301010201150101	1413	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.64	38,011.24
C07110000	010301010201150101	1414	682.25	682.25	682.25	682.25	682.25	682.25	682.25	682.25	682.25	682.25	682.25	682.28	8,187.03



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C07110000	010301010201150101	1415	316.76	316.76	316.76	316.76	316.76	316.76	316.76	316.76	316.76	316.76	316.76	316.76	3,801.12
C07110000	010301010201150101	1416	365.49	365.49	365.49	365.49	365.49	365.49	365.49	365.49	365.49	365.49	365.49	365.52	4,385.91
C07110000	010301010201150101	1500	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.39	16,252.35
C07110000	010301010201150101	1540	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.31	1,911.39
C07110000	010301010201150101	1546	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.31	1,911.39
C07110000	010301010201150101	1590	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	14,340.96
C07110000	010301010201150101	1595	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	14,340.96
C07110000	010301010201150101	1600	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	12,368.76
C07110000	010301010201150101	1610	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	12,368.76
C07110000	010301010201150101	1611	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	12,368.76
C07110000	010301010201150101	1700	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.67	13,568.26
C07110000	010301010201150101	1710	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.67	13,568.26
C07110000	010301010201150101	1712	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.67	13,568.26
C08110000	010301010201110101	2000	1,604.17	1,604.17	1,604.17	1,604.17	1,604.17	1,604.17	1,604.17	1,604.17	1,604.17	1,604.17	1,604.17	1,604.13	19,250.00
C08110000	010301010201110101	2100	520.83	520.83	520.83	520.83	520.83	520.83	520.83	520.83	520.83	520.83	520.83	520.87	6,250.00
C08110000	010301010201110101	2110	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.37	5,500.00
C08110000	010301010201110101	2111	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,000.00
C08110000	010301010201110101	2112	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
C08110000	010301010201110101	2160	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	750.00
C08110000	010301010201110101	2161	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	750.00
C08110000	010301010201110101	2400	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,000.00
C08110000	010301010201110101	2480	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,000.00
C08110000	010301010201110101	2483	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,000.00
C08110000	010301010201110101	2600	916.68	916.68	916.68	916.68	916.68	916.68	916.68	916.68	916.68	916.68	916.68	916.52	11,000.00
C08110000	010301010201110101	2610	916.68	916.68	916.68	916.68	916.68	916.68	916.68	916.68	916.68	916.68	916.68	916.52	11,000.00
C08110000	010301010201110101	2611	916.68	916.68	916.68	916.68	916.68	916.68	916.68	916.68	916.68	916.68	916.68	916.52	11,000.00
C08110000	010301010201110101	2900	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,000.00
C08110000	010301010201110101	2940	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,000.00
C08110000	010301010201110101	2941	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,000.00
C08110000	010301010201110101	5000	0.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	138,000.00	0.00	0.00	0.00	190,000.00
C08110000	010301010201110101	5100	0.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	138,000.00	0.00	0.00	0.00	190,000.00
C08110000	010301010201110101	5110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,000.00	0.00	0.00	0.00	138,000.00
C08110000	010301010201110101	5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,000.00	0.00	0.00	0.00	138,000.00
C08110000	010301010201110101	5150	0.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00
C08110000	010301010201110101	5151	0.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00
C08110000	010301010201150101	1000	58,928.73	58,928.73	58,928.73	58,928.73	58,928.73	58,928.73	58,928.73	58,928.73	58,928.73	58,928.73	58,928.73	58,928.61	707,144.64
C08110000	010301010201150101	1100	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.28	36,549.22	438,591.30
C08110000	010301010201150101	1110	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.20	16,334.84
C08110000	010301010201150101	1111	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.24	1,361.20	16,334.84
C08110000	010301010201150101	1130	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.02	422,256.46
C08110000	010301010201150101	1131	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.04	35,188.02	422,256.46
C08110000	010301010201150101	1300	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.62	10,676.54	128,119.36
C08110000	010301010201150101	1310	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.99	1,928.98	23,147.87
C08110000	010301010201150101	1311	710.68	710.68	710.68	710.68	710.68	710.68	710.68	710.68	710.68	710.68	710.68	710.68	8,528.16
C08110000	010301010201150101	1312	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.31	1,218.30	14,619.71
C08110000	010301010201150101	1320	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.23	7,596.16	91,154.69
C08110000	010301010201150101	1321	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.42	2,365.41	28,385.03



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C08110000	010301010201150101	1322	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.81	5,230.75	62,769.66
C08110000	010301010201150101	1340	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	1,151.40	13,816.80
C08110000	010301010201150101	1341	748.59	748.59	748.59	748.59	748.59	748.59	748.59	748.59	748.59	748.59	748.59	748.58	8,983.07
C08110000	010301010201150101	1345	402.81	402.81	402.81	402.81	402.81	402.81	402.81	402.81	402.81	402.81	402.81	402.81	4,833.73
C08110000	010301010201150101	1400	8,187.05	8,187.05	8,187.05	8,187.05	8,187.05	8,187.05	8,187.05	8,187.05	8,187.05	8,187.05	8,187.05	8,187.06	98,244.61
C08110000	010301010201150101	1410	8,187.05	8,187.05	8,187.05	8,187.05	8,187.05	8,187.05	8,187.05	8,187.05	8,187.05	8,187.05	8,187.05	8,187.06	98,244.61
C08110000	010301010201150101	1412	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.93	3,654.90	43,859.13
C08110000	010301010201150101	1413	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.60	3,167.64	38,011.24
C08110000	010301010201150101	1414	682.27	682.27	682.27	682.27	682.27	682.27	682.27	682.27	682.27	682.27	682.27	682.24	8,187.21
C08110000	010301010201150101	1415	316.76	316.76	316.76	316.76	316.76	316.76	316.76	316.76	316.76	316.76	316.76	316.76	3,801.12
C08110000	010301010201150101	1416	365.49	365.49	365.49	365.49	365.49	365.49	365.49	365.49	365.49	365.49	365.49	365.52	4,385.91
C08110000	010301010201150101	1500	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.36	1,354.39	16,252.35
C08110000	010301010201150101	1540	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.31	1,911.39
C08110000	010301010201150101	1546	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.28	159.31	1,911.39
C08110000	010301010201150101	1590	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	14,340.96
C08110000	010301010201150101	1595	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	1,195.08	14,340.96
C08110000	010301010201150101	1600	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	12,368.76
C08110000	010301010201150101	1610	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	12,368.76
C08110000	010301010201150101	1611	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	1,030.73	12,368.76
C08110000	010301010201150101	1700	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.67	13,568.26
C08110000	010301010201150101	1710	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.67	13,568.26
C08110000	010301010201150101	1712	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.69	1,130.67	13,568.26
C09110000	010301010201110101	2000	1,133.33	1,133.33	1,133.33	1,133.33	1,133.33	1,133.33	1,133.33	1,133.33	1,133.33	1,133.33	1,133.33	1,133.37	13,600.00
C09110000	010301010201110101	2100	166.66	166.66	166.66	166.66	166.66	166.66	166.66	166.66	166.66	166.66	166.66	166.74	2,000.00
C09110000	010301010201110101	2110	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,000.00
C09110000	010301010201110101	2111	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,000.00
C09110000	010301010201110101	2160	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,000.00
C09110000	010301010201110101	2161	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,000.00
C09110000	010301010201110101	2200	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
C09110000	010301010201110101	2210	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
C09110000	010301010201110101	2211	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
C09110000	010301010201110101	2600	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.63	11,000.00
C09110000	010301010201110101	2610	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.63	11,000.00
C09110000	010301010201110101	2611	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.63	11,000.00
C09110000	010301010201110101	5000	0.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	138,000.00	0.00	0.00	0.00	190,000.00
C09110000	010301010201110101	5100	0.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	138,000.00	0.00	0.00	0.00	190,000.00
C09110000	010301010201110101	5110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,000.00	0.00	0.00	0.00	138,000.00
C09110000	010301010201110101	5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,000.00	0.00	0.00	0.00	138,000.00
C09110000	010301010201110101	5150	0.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00
C09110000	010301010201110101	5151	0.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00
C09110000	010301010201150101	1000	79,425.69	79,425.69	79,425.69	79,425.69	79,425.69	79,425.69	79,425.69	79,425.69	79,425.69	79,425.69	79,425.69	79,425.38	953,107.97
C09110000	010301010201150101	1100	49,262.07	49,262.07	49,262.07	49,262.07	49,262.07	49,262.07	49,262.07	49,262.07	49,262.07	49,262.07	49,262.07	49,262.02	591,144.79
C09110000	010301010201150101	1110	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	22,016.52
C09110000	010301010201150101	1111	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	1,834.71	22,016.52
C09110000	010301010201150101	1130	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.31	569,128.27
C09110000	010301010201150101	1131	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.36	47,427.31	569,128.27
C09110000	010301010201150101	1300	14,390.24	14,390.24	14,390.24	14,390.24	14,390.24	14,390.24	14,390.24	14,390.24	14,390.24	14,390.24	14,390.24	14,390.19	172,682.83



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C09110000	010301010201150101	1310	2,599.94	2,599.94	2,599.94	2,599.94	2,599.94	2,599.94	2,599.94	2,599.94	2,599.94	2,599.94	2,599.94	2,599.96	31,199.30
C09110000	010301010201150101	1311	957.87	957.87	957.87	957.87	957.87	957.87	957.87	957.87	957.87	957.87	957.87	957.91	11,494.48
C09110000	010301010201150101	1312	1,642.07	1,642.07	1,642.07	1,642.07	1,642.07	1,642.07	1,642.07	1,642.07	1,642.07	1,642.07	1,642.07	1,642.05	19,704.82
C09110000	010301010201150101	1320	10,238.39	10,238.39	10,238.39	10,238.39	10,238.39	10,238.39	10,238.39	10,238.39	10,238.39	10,238.39	10,238.39	10,238.39	122,860.68
C09110000	010301010201150101	1321	3,188.17	3,188.17	3,188.17	3,188.17	3,188.17	3,188.17	3,188.17	3,188.17	3,188.17	3,188.17	3,188.17	3,188.22	38,258.09
C09110000	010301010201150101	1322	7,050.22	7,050.22	7,050.22	7,050.22	7,050.22	7,050.22	7,050.22	7,050.22	7,050.22	7,050.22	7,050.22	7,050.17	84,602.59
C09110000	010301010201150101	1340	1,551.91	1,551.91	1,551.91	1,551.91	1,551.91	1,551.91	1,551.91	1,551.91	1,551.91	1,551.91	1,551.91	1,551.84	18,622.85
C09110000	010301010201150101	1341	1,008.97	1,008.97	1,008.97	1,008.97	1,008.97	1,008.97	1,008.97	1,008.97	1,008.97	1,008.97	1,008.97	1,008.95	12,107.62
C09110000	010301010201150101	1345	542.94	542.94	542.94	542.94	542.94	542.94	542.94	542.94	542.94	542.94	542.94	542.89	6,515.23
C09110000	010301010201150101	1400	11,034.71	11,034.71	11,034.71	11,034.71	11,034.71	11,034.71	11,034.71	11,034.71	11,034.71	11,034.71	11,034.71	11,034.60	132,416.41
C09110000	010301010201150101	1410	11,034.71	11,034.71	11,034.71	11,034.71	11,034.71	11,034.71	11,034.71	11,034.71	11,034.71	11,034.71	11,034.71	11,034.60	132,416.41
C09110000	010301010201150101	1412	4,926.21	4,926.21	4,926.21	4,926.21	4,926.21	4,926.21	4,926.21	4,926.21	4,926.21	4,926.21	4,926.21	4,926.17	59,114.48
C09110000	010301010201150101	1413	4,269.38	4,269.38	4,269.38	4,269.38	4,269.38	4,269.38	4,269.38	4,269.38	4,269.38	4,269.38	4,269.38	4,269.36	51,232.54
C09110000	010301010201150101	1414	919.56	919.56	919.56	919.56	919.56	919.56	919.56	919.56	919.56	919.56	919.56	919.54	11,034.70
C09110000	010301010201150101	1415	426.94	426.94	426.94	426.94	426.94	426.94	426.94	426.94	426.94	426.94	426.94	426.91	5,123.25
C09110000	010301010201150101	1416	492.62	492.62	492.62	492.62	492.62	492.62	492.62	492.62	492.62	492.62	492.62	492.62	5,911.44
C09110000	010301010201150101	1500	1,825.45	1,825.45	1,825.45	1,825.45	1,825.45	1,825.45	1,825.45	1,825.45	1,825.45	1,825.45	1,825.45	1,825.39	21,905.34
C09110000	010301010201150101	1540	214.69	214.69	214.69	214.69	214.69	214.69	214.69	214.69	214.69	214.69	214.69	214.63	2,576.22
C09110000	010301010201150101	1546	214.69	214.69	214.69	214.69	214.69	214.69	214.69	214.69	214.69	214.69	214.69	214.63	2,576.22
C09110000	010301010201150101	1590	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	19,329.12
C09110000	010301010201150101	1595	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	1,610.76	19,329.12
C09110000	010301010201150101	1600	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.19	16,670.94
C09110000	010301010201150101	1610	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.19	16,670.94
C09110000	010301010201150101	1611	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.25	1,389.19	16,670.94
C09110000	010301010201150101	1700	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.99	18,287.66
C09110000	010301010201150101	1710	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.99	18,287.66
C09110000	010301010201150101	1712	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.97	1,523.99	18,287.66
D00108000	010309030101110101	2000	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.37	1,600.00
D00108000	010309030101110101	2100	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.37	1,600.00
D00108000	010309030101110101	2110	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.37	1,600.00
D00108000	010309030101110101	2111	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.37	1,600.00
D00108000	010309030101110101	3000	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	300,000.00
D00108000	010309030101110101	3300	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	300,000.00
D00108000	010309030101110101	3360	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	300,000.00
D00108000	010309030101110101	3362	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	300,000.00
D00108000	010309030101110101	5000	0.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	138,000.00	0.00	0.00	0.00	190,000.00
D00108000	010309030101110101	5100	0.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	138,000.00	0.00	0.00	0.00	190,000.00
D00108000	010309030101110101	5110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,000.00	0.00	0.00	0.00	138,000.00
D00108000	010309030101110101	5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,000.00	0.00	0.00	0.00	138,000.00
D00108000	010309030101110101	5150	0.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00
D00108000	010309030101110101	5151	0.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00
D00108000	010309030101150101	1000	1,004,350.26	1,004,350.26	1,004,350.26	1,004,350.26	1,004,350.26	1,004,350.26	1,004,350.26	1,004,350.26	1,004,350.26	1,004,350.26	1,004,350.26	1,004,349.86	12,052,202.72
D00108000	010309030101150101	1100	622,926.78	622,926.78	622,926.78	622,926.78	622,926.78	622,926.78	622,926.78	622,926.78	622,926.78	622,926.78	622,926.78	622,926.80	7,475,121.38
D00108000	010309030101150101	1110	23,200.21	23,200.21	23,200.21	23,200.21	23,200.21	23,200.21	23,200.21	23,200.21	23,200.21	23,200.21	23,200.21	23,200.18	278,402.49
D00108000	010309030101150101	1111	23,200.21	23,200.21	23,200.21	23,200.21	23,200.21	23,200.21	23,200.21	23,200.21	23,200.21	23,200.21	23,200.21	23,200.18	278,402.49
D00108000	010309030101150101	1130	599,726.57	599,726.57	599,726.57	599,726.57	599,726.57	599,726.57	599,726.57	599,726.57	599,726.57	599,726.57	599,726.57	599,726.62	7,196,718.89
D00108000	010309030101150101	1131	599,726.57	599,726.57	599,726.57	599,726.57	599,726.57	599,726.57	599,726.57	599,726.57	599,726.57	599,726.57	599,726.57	599,726.62	7,196,718.89



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

CUAUTITLAN 0001

Table with 16 columns: CLAVE, PROGRAMA, PART., ENERO, FEBRERO, MARZO, ABRIL, MAYO, JUNIO, JULIO, AGOSTO, SEPTIEMBRE, OCTUBRE, NOVIEMBRE, DICIEMBRE, TOTAL. It lists budget items for various programs and months.



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00120000	010502060401110101	2611	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.63	11,000.00
E00120000	010502060401110101	2700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010602060401110101	2720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060401110101	2721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060401110101	2900	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	10,000.00
E00120000	010502060401110101	2940	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	10,000.00
E00120000	010502060401110101	2941	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	10,000.00
E00120000	010502060401110101	3000	60,000.00	538,353.00	60,000.00	538,353.00	60,000.00	538,353.00	60,000.00	538,353.00	60,000.00	538,353.00	60,000.00	538,357.88	3,590,122.88
E00120000	010502060401110101	3100	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	720,000.00
E00120000	010502060401110101	3110	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	720,000.00
E00120000	010502060401110101	3111	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	720,000.00
E00120000	010502060401110101	3190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060401110101	3191	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060401110101	3500	0.00	478,353.00	0.00	478,353.00	0.00	478,353.00	0.00	478,353.00	0.00	478,353.00	0.00	478,357.88	2,870,122.88
E00120000	010502060401110101	3510	0.00	478,353.00	0.00	478,353.00	0.00	478,353.00	0.00	478,353.00	0.00	478,353.00	0.00	478,357.88	2,870,122.88
E00120000	010502060401110101	3511	0.00	478,353.00	0.00	478,353.00	0.00	478,353.00	0.00	478,353.00	0.00	478,353.00	0.00	478,357.88	2,870,122.88
E00120000	010502060401110101	3530	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060401110101	3531	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060401110101	3590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060401110101	3591	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060401110101	5000	0.00	295,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295,000.00
E00120000	010502060401110101	5100	0.00	295,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295,000.00
E00120000	010502060401110101	5150	0.00	295,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295,000.00
E00120000	010502060401110101	5151	0.00	295,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295,000.00
E00120000	010502060401150101	1000	2,390,456.03	2,390,456.03	2,390,456.03	2,390,456.03	2,390,456.03	2,390,456.03	2,390,456.03	2,390,456.03	2,390,456.03	2,390,456.03	2,390,456.03	2,390,456.06	28,685,472.39
E00120000	010502060401150101	1100	1,482,629.30	1,482,629.30	1,482,629.30	1,482,629.30	1,482,629.30	1,482,629.30	1,482,629.30	1,482,629.30	1,482,629.30	1,482,629.30	1,482,629.30	1,482,629.35	17,791,551.65
E00120000	010502060401150101	1110	55,218.86	55,218.86	55,218.86	55,218.86	55,218.86	55,218.86	55,218.86	55,218.86	55,218.86	55,218.86	55,218.86	55,218.87	662,626.33
E00120000	010502060401150101	1111	55,218.86	55,218.86	55,218.86	55,218.86	55,218.86	55,218.86	55,218.86	55,218.86	55,218.86	55,218.86	55,218.86	55,218.87	662,626.33
E00120000	010502060401150101	1130	1,427,410.44	1,427,410.44	1,427,410.44	1,427,410.44	1,427,410.44	1,427,410.44	1,427,410.44	1,427,410.44	1,427,410.44	1,427,410.44	1,427,410.44	1,427,410.48	17,128,925.32
E00120000	010502060401150101	1131	1,427,410.44	1,427,410.44	1,427,410.44	1,427,410.44	1,427,410.44	1,427,410.44	1,427,410.44	1,427,410.44	1,427,410.44	1,427,410.44	1,427,410.44	1,427,410.48	17,128,925.32
E00120000	010502060401150101	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060401150101	1220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060401150101	1222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060401150101	1300	433,099.27	433,099.27	433,099.27	433,099.27	433,099.27	433,099.27	433,099.27	433,099.27	433,099.27	433,099.27	433,099.27	433,099.27	5,197,191.17
E00120000	010502060401150101	1310	78,249.88	78,249.88	78,249.88	78,249.88	78,249.88	78,249.88	78,249.88	78,249.88	78,249.88	78,249.88	78,249.88	78,249.88	938,998.56
E00120000	010502060401150101	1311	28,828.90	28,828.90	28,828.90	28,828.90	28,828.90	28,828.90	28,828.90	28,828.90	28,828.90	28,828.90	28,828.90	28,828.94	345,946.84
E00120000	010502060401150101	1312	49,420.98	49,420.98	49,420.98	49,420.98	49,420.98	49,420.98	49,420.98	49,420.98	49,420.98	49,420.98	49,420.98	49,420.94	593,051.72
E00120000	010502060401150101	1320	308,142.55	308,142.55	308,142.55	308,142.55	308,142.55	308,142.55	308,142.55	308,142.55	308,142.55	308,142.55	308,142.55	308,142.45	3,697,710.50
E00120000	010502060401150101	1321	95,953.77	95,953.77	95,953.77	95,953.77	95,953.77	95,953.77	95,953.77	95,953.77	95,953.77	95,953.77	95,953.77	95,953.73	1,151,445.20
E00120000	010502060401150101	1322	212,188.78	212,188.78	212,188.78	212,188.78	212,188.78	212,188.78	212,188.78	212,188.78	212,188.78	212,188.78	212,188.78	212,188.72	2,546,265.30
E00120000	010502060401150101	1340	46,706.84	46,706.84	46,706.84	46,706.84	46,706.84	46,706.84	46,706.84	46,706.84	46,706.84	46,706.84	46,706.84	46,706.87	560,482.11
E00120000	010502060401150101	1341	30,366.70	30,366.70	30,366.70	30,366.70	30,366.70	30,366.70	30,366.70	30,366.70	30,366.70	30,366.70	30,366.70	30,366.71	364,400.41
E00120000	010502060401150101	1345	16,340.14	16,340.14	16,340.14	16,340.14	16,340.14	16,340.14	16,340.14	16,340.14	16,340.14	16,340.14	16,340.14	16,340.16	196,081.70
E00120000	010502060401150101	1400	332,108.96	332,108.96	332,108.96	332,108.96	332,108.96	332,108.96	332,108.96	332,108.96	332,108.96	332,108.96	332,108.96	332,109.00	3,985,307.56
E00120000	010502060401150101	1410	332,108.96	332,108.96	332,108.96	332,108.96	332,108.96	332,108.96	332,108.96	332,108.96	332,108.96	332,108.96	332,108.96	332,109.00	3,985,307.56
E00120000	010502060401150101	1412	148,262.93	148,262.93	148,262.93	148,262.93	148,262.93	148,262.93	148,262.93	148,262.93	148,262.93	148,262.93	148,262.93	148,262.93	1,779,155.16
E00120000	010502060401150101	1413	128,494.54	128,494.54	128,494.54	128,494.54	128,494.54	128,494.54	128,494.54	128,494.54	128,494.54	128,494.54	128,494.54	128,494.53	1,541,934.47



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00123000	020201010202150101	1111	117,362.27	117,362.27	117,362.27	117,362.27	117,362.27	117,362.27	117,362.27	117,362.27	117,362.27	117,362.27	117,362.27	117,362.27	1,408,347.29
F00123000	020201010202150101	1130	3,033,820.91	3,033,820.91	3,033,820.91	3,033,820.91	3,033,820.91	3,033,820.91	3,033,820.91	3,033,820.91	3,033,820.91	3,033,820.91	3,033,820.91	3,033,820.91	36,405,850.92
F00123000	020201010202150101	1131	3,033,820.91	3,033,820.91	3,033,820.91	3,033,820.91	3,033,820.91	3,033,820.91	3,033,820.91	3,033,820.91	3,033,820.91	3,033,820.91	3,033,820.91	3,033,820.91	36,405,850.92
F00123000	020201010202150101	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00123000	020201010202150101	1220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00123000	020201010202150101	1222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00123000	020201010202150101	1300	920,510.01	920,510.01	920,510.01	920,510.01	920,510.01	920,510.01	920,510.01	920,510.01	920,510.01	920,510.01	920,510.01	920,510.03	11,046,120.14
F00123000	020201010202150101	1310	166,312.45	166,312.45	166,312.45	166,312.45	166,312.45	166,312.45	166,312.45	166,312.45	166,312.45	166,312.45	166,312.45	166,312.40	1,995,749.35
F00123000	020201010202150101	1311	61,273.01	61,273.01	61,273.01	61,273.01	61,273.01	61,273.01	61,273.01	61,273.01	61,273.01	61,273.01	61,273.01	61,272.97	735,276.08
F00123000	020201010202150101	1312	105,039.44	105,039.44	105,039.44	105,039.44	105,039.44	105,039.44	105,039.44	105,039.44	105,039.44	105,039.44	105,039.44	105,039.43	1,260,473.27
F00123000	020201010202150101	1320	654,926.75	654,926.75	654,926.75	654,926.75	654,926.75	654,926.75	654,926.75	654,926.75	654,926.75	654,926.75	654,926.75	654,926.78	7,859,121.03
F00123000	020201010202150101	1321	203,940.32	203,940.32	203,940.32	203,940.32	203,940.32	203,940.32	203,940.32	203,940.32	203,940.32	203,940.32	203,940.32	203,940.33	2,447,283.85
F00123000	020201010202150101	1322	450,986.43	450,986.43	450,986.43	450,986.43	450,986.43	450,986.43	450,986.43	450,986.43	450,986.43	450,986.43	450,986.43	450,986.45	5,411,837.18
F00123000	020201010202150101	1340	99,270.81	99,270.81	99,270.81	99,270.81	99,270.81	99,270.81	99,270.81	99,270.81	99,270.81	99,270.81	99,270.81	99,270.85	1,191,249.76
F00123000	020201010202150101	1341	64,541.44	64,541.44	64,541.44	64,541.44	64,541.44	64,541.44	64,541.44	64,541.44	64,541.44	64,541.44	64,541.44	64,541.49	774,497.33
F00123000	020201010202150101	1345	34,729.37	34,729.37	34,729.37	34,729.37	34,729.37	34,729.37	34,729.37	34,729.37	34,729.37	34,729.37	34,729.37	34,729.36	416,752.43
F00123000	020201010202150101	1400	705,865.04	705,865.04	705,865.04	705,865.04	705,865.04	705,865.04	705,865.04	705,865.04	705,865.04	705,865.04	705,865.04	705,864.95	8,470,380.39
F00123000	020201010202150101	1410	705,865.04	705,865.04	705,865.04	705,865.04	705,865.04	705,865.04	705,865.04	705,865.04	705,865.04	705,865.04	705,865.04	705,864.95	8,470,380.39
F00123000	020201010202150101	1412	315,118.32	315,118.32	315,118.32	315,118.32	315,118.32	315,118.32	315,118.32	315,118.32	315,118.32	315,118.32	315,118.32	315,118.30	3,781,419.82
F00123000	020201010202150101	1413	273,102.54	273,102.54	273,102.54	273,102.54	273,102.54	273,102.54	273,102.54	273,102.54	273,102.54	273,102.54	273,102.54	273,102.56	3,277,230.50
F00123000	020201010202150101	1414	58,822.09	58,822.09	58,822.09	58,822.09	58,822.09	58,822.09	58,822.09	58,822.09	58,822.09	58,822.09	58,822.09	58,822.05	705,865.04
F00123000	020201010202150101	1415	27,310.26	27,310.26	27,310.26	27,310.26	27,310.26	27,310.26	27,310.26	27,310.26	27,310.26	27,310.26	27,310.26	27,310.20	327,723.06
F00123000	020201010202150101	1416	31,511.83	31,511.83	31,511.83	31,511.83	31,511.83	31,511.83	31,511.83	31,511.83	31,511.83	31,511.83	31,511.83	31,511.84	378,141.97
F00123000	020201010202150101	1500	116,769.66	116,769.66	116,769.66	116,769.66	116,769.66	116,769.66	116,769.66	116,769.66	116,769.66	116,769.66	116,769.66	116,769.65	1,401,235.91
F00123000	020201010202150101	1540	13,732.98	13,732.98	13,732.98	13,732.98	13,732.98	13,732.98	13,732.98	13,732.98	13,732.98	13,732.98	13,732.98	13,732.97	164,795.75
F00123000	020201010202150101	1546	13,732.98	13,732.98	13,732.98	13,732.98	13,732.98	13,732.98	13,732.98	13,732.98	13,732.98	13,732.98	13,732.98	13,732.97	164,795.75
F00123000	020201010202150101	1590	103,036.68	103,036.68	103,036.68	103,036.68	103,036.68	103,036.68	103,036.68	103,036.68	103,036.68	103,036.68	103,036.68	103,036.68	1,236,440.16
F00123000	020201010202150101	1595	103,036.68	103,036.68	103,036.68	103,036.68	103,036.68	103,036.68	103,036.68	103,036.68	103,036.68	103,036.68	103,036.68	103,036.68	1,236,440.16
F00123000	020201010202150101	1600	88,866.91	88,866.91	88,866.91	88,866.91	88,866.91	88,866.91	88,866.91	88,866.91	88,866.91	88,866.91	88,866.91	88,866.92	1,066,402.93
F00123000	020201010202150101	1610	88,866.91	88,866.91	88,866.91	88,866.91	88,866.91	88,866.91	88,866.91	88,866.91	88,866.91	88,866.91	88,866.91	88,866.92	1,066,402.93
F00123000	020201010202150101	1611	88,866.91	88,866.91	88,866.91	88,866.91	88,866.91	88,866.91	88,866.91	88,866.91	88,866.91	88,866.91	88,866.91	88,866.92	1,066,402.93
F00123000	020201010202150101	1700	97,485.07	97,485.07	97,485.07	97,485.07	97,485.07	97,485.07	97,485.07	97,485.07	97,485.07	97,485.07	97,485.07	97,485.05	1,169,820.82
F00123000	020201010202150101	1710	97,485.07	97,485.07	97,485.07	97,485.07	97,485.07	97,485.07	97,485.07	97,485.07	97,485.07	97,485.07	97,485.07	97,485.05	1,169,820.82
F00123000	020201010202150101	1712	97,485.07	97,485.07	97,485.07	97,485.07	97,485.07	97,485.07	97,485.07	97,485.07	97,485.07	97,485.07	97,485.07	97,485.05	1,169,820.82
F00124000	020201010201110101	2000	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	500.00
F00124000	020201010201110101	2100	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	500.00
F00124000	020201010201110101	2110	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	500.00
F00124000	020201010201110101	2111	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	500.00
F00124000	020201010502110101	2000	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.37	1,600.00
F00124000	020201010502110101	2100	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.37	1,600.00
F00124000	020201010502110101	2110	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.37	1,600.00
F00124000	020201010502110101	2111	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.37	1,600.00
F00124000	020201010502110101	2400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010502110101	2490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010502110101	2491	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010502110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010502110101	3200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00124000	020201010502110101	3250	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010502110101	3251	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010502110101	3260	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010502110101	3261	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010502110101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010502110101	3510	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010502110101	3511	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010502110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,071.19	0.00	0.00	0.00	100,071.19
F00124000	020201010502110101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,071.19	0.00	0.00	0.00	100,071.19
F00124000	020201010502110101	5110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,071.19	0.00	0.00	0.00	100,071.19
F00124000	020201010502110101	5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,071.19	0.00	0.00	0.00	100,071.19
F00124000	020201010502110101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010502110101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010502110101	6150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010502110101	6159	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010502150101	1000	481,678.18	481,678.18	481,678.18	481,678.18	481,678.18	481,678.18	481,678.18	481,678.18	481,678.18	481,678.18	481,678.18	481,678.01	5,780,137.99
F00124000	020201010502150101	1100	298,750.60	298,750.60	298,750.60	298,750.60	298,750.60	298,750.60	298,750.60	298,750.60	298,750.60	298,750.60	298,750.60	298,750.59	3,585,007.19
F00124000	020201010502150101	1110	11,126.63	11,126.63	11,126.63	11,126.63	11,126.63	11,126.63	11,126.63	11,126.63	11,126.63	11,126.63	11,126.63	11,126.63	133,519.56
F00124000	020201010502150101	1111	11,126.63	11,126.63	11,126.63	11,126.63	11,126.63	11,126.63	11,126.63	11,126.63	11,126.63	11,126.63	11,126.63	11,126.63	133,519.56
F00124000	020201010502150101	1130	287,623.97	287,623.97	287,623.97	287,623.97	287,623.97	287,623.97	287,623.97	287,623.97	287,623.97	287,623.97	287,623.97	287,623.96	3,451,487.63
F00124000	020201010502150101	1131	287,623.97	287,623.97	287,623.97	287,623.97	287,623.97	287,623.97	287,623.97	287,623.97	287,623.97	287,623.97	287,623.97	287,623.96	3,451,487.63
F00124000	020201010502150101	1300	87,269.74	87,269.74	87,269.74	87,269.74	87,269.74	87,269.74	87,269.74	87,269.74	87,269.74	87,269.74	87,269.74	87,269.64	1,047,236.78
F00124000	020201010502150101	1310	15,767.39	15,767.39	15,767.39	15,767.39	15,767.39	15,767.39	15,767.39	15,767.39	15,767.39	15,767.39	15,767.39	15,767.42	189,208.71
F00124000	020201010502150101	1311	5,809.04	5,809.04	5,809.04	5,809.04	5,809.04	5,809.04	5,809.04	5,809.04	5,809.04	5,809.04	5,809.04	5,809.03	69,708.47
F00124000	020201010502150101	1312	9,958.35	9,958.35	9,958.35	9,958.35	9,958.35	9,958.35	9,958.35	9,958.35	9,958.35	9,958.35	9,958.35	9,958.39	119,500.24
F00124000	020201010502150101	1320	62,090.89	62,090.89	62,090.89	62,090.89	62,090.89	62,090.89	62,090.89	62,090.89	62,090.89	62,090.89	62,090.89	62,090.85	745,090.64
F00124000	020201010502150101	1321	19,334.74	19,334.74	19,334.74	19,334.74	19,334.74	19,334.74	19,334.74	19,334.74	19,334.74	19,334.74	19,334.74	19,334.68	232,016.82
F00124000	020201010502150101	1322	42,756.15	42,756.15	42,756.15	42,756.15	42,756.15	42,756.15	42,756.15	42,756.15	42,756.15	42,756.15	42,756.15	42,756.17	513,073.82
F00124000	020201010502150101	1340	9,411.46	9,411.46	9,411.46	9,411.46	9,411.46	9,411.46	9,411.46	9,411.46	9,411.46	9,411.46	9,411.46	9,411.37	112,937.43
F00124000	020201010502150101	1341	6,118.91	6,118.91	6,118.91	6,118.91	6,118.91	6,118.91	6,118.91	6,118.91	6,118.91	6,118.91	6,118.91	6,118.86	73,426.87
F00124000	020201010502150101	1345	3,292.55	3,292.55	3,292.55	3,292.55	3,292.55	3,292.55	3,292.55	3,292.55	3,292.55	3,292.55	3,292.55	3,292.51	39,510.56
F00124000	020201010502150101	1400	66,920.14	66,920.14	66,920.14	66,920.14	66,920.14	66,920.14	66,920.14	66,920.14	66,920.14	66,920.14	66,920.14	66,920.05	803,041.59
F00124000	020201010502150101	1410	66,920.14	66,920.14	66,920.14	66,920.14	66,920.14	66,920.14	66,920.14	66,920.14	66,920.14	66,920.14	66,920.14	66,920.05	803,041.59
F00124000	020201010502150101	1412	29,875.06	29,875.06	29,875.06	29,875.06	29,875.06	29,875.06	29,875.06	29,875.06	29,875.06	29,875.06	29,875.06	29,875.05	358,500.71
F00124000	020201010502150101	1413	25,891.72	25,891.72	25,891.72	25,891.72	25,891.72	25,891.72	25,891.72	25,891.72	25,891.72	25,891.72	25,891.72	25,891.70	310,700.62
F00124000	020201010502150101	1414	5,576.68	5,576.68	5,576.68	5,576.68	5,576.68	5,576.68	5,576.68	5,576.68	5,576.68	5,576.68	5,576.68	5,576.65	66,920.13
F00124000	020201010502150101	1415	2,589.17	2,589.17	2,589.17	2,589.17	2,589.17	2,589.17	2,589.17	2,589.17	2,589.17	2,589.17	2,589.17	2,589.19	31,070.06
F00124000	020201010502150101	1416	2,987.51	2,987.51	2,987.51	2,987.51	2,987.51	2,987.51	2,987.51	2,987.51	2,987.51	2,987.51	2,987.51	2,987.46	35,850.07
F00124000	020201010502150101	1500	11,070.45	11,070.45	11,070.45	11,070.45	11,070.45	11,070.45	11,070.45	11,070.45	11,070.45	11,070.45	11,070.45	11,070.40	132,845.35
F00124000	020201010502150101	1540	1,301.97	1,301.97	1,301.97	1,301.97	1,301.97	1,301.97	1,301.97	1,301.97	1,301.97	1,301.97	1,301.97	1,301.92	15,623.59
F00124000	020201010502150101	1546	1,301.97	1,301.97	1,301.97	1,301.97	1,301.97	1,301.97	1,301.97	1,301.97	1,301.97	1,301.97	1,301.97	1,301.92	15,623.59
F00124000	020201010502150101	1590	9,768.48	9,768.48	9,768.48	9,768.48	9,768.48	9,768.48	9,768.48	9,768.48	9,768.48	9,768.48	9,768.48	9,768.48	117,221.76
F00124000	020201010502150101	1595	9,768.48	9,768.48	9,768.48	9,768.48	9,768.48	9,768.48	9,768.48	9,768.48	9,768.48	9,768.48	9,768.48	9,768.48	117,221.76
F00124000	020201010502150101	1600	8,425.10	8,425.10	8,425.10	8,425.10	8,425.10	8,425.10	8,425.10	8,425.10	8,425.10	8,425.10	8,425.10	8,425.13	101,101.23
F00124000	020201010502150101	1610	8,425.10	8,425.10	8,425.10	8,425.10	8,425.10	8,425.10	8,425.10	8,425.10	8,425.10	8,425.10	8,425.10	8,425.13	101,101.23
F00124000	020201010502150101	1611	8,425.10	8,425.10	8,425.10	8,425.10	8,425.10	8,425.10	8,425.10	8,425.10	8,425.10	8,425.10	8,425.10	8,425.13	101,101.23
F00124000	020201010502150101	1700	9,242.15	9,242.15	9,242.15	9,242.15	9,242.15	9,242.15	9,242.15	9,242.15	9,242.15	9,242.15	9,242.15	9,242.20	110,905.85



CUAUTILAN 0001

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00124000	020201010503260101	6150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,931,204.57	0.00	0.00	0.00	0.00	2,931,204.57
F00124000	020201010503260101	6152	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,931,204.57	0.00	0.00	0.00	0.00	2,931,204.57
F00124000	020201010503260102	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150,246.25	2,316,912.91	4,366,912.92	5,801,912.90	13,635,984.98
F00124000	020201010503260102	6150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150,246.25	2,316,912.91	4,366,912.92	5,801,912.90	13,635,984.98
F00124000	020201010503260102	6152	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150,246.25	2,316,912.91	4,366,912.92	5,801,912.90	13,635,984.98
F00125000	020201010302110101	3600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00125000	020201010302110101	3610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00125000	020201010302110101	3611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00125000	020201010302150101	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00125000	020201010302150101	1100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00125000	020201010302150101	1130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00125000	020201010302150101	1600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00125000	020201010302150101	1610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00125000	020201010302150101	1611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00125000	020201010302110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00125000	020201010302110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00125000	020201010302110101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00125000	020201010302110101	2110	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.37	1,600.00
F00125000	020201010302110101	2111	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.37	1,600.00
F00125000	020201010302110101	2100	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.37	1,600.00
F00125000	020201010302110101	2000	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.37	1,600.00
F00145000	020206010302110101	2100	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
F00145000	020206010302110101	2110	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
F00145000	020206010302110101	2111	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
F00145000	020206010302110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00145000	020206010302110101	3590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00145000	020206010302110101	3591	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00145000	020206010302150101	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00145000	020206010302150101	1100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00145000	020206010302150101	1130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00145000	020206010302150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00145000	020206010302150101	1310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00145000	020206010302150101	1311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00145000	020206010302150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00145000	020206010302150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00145000	020206010302150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00145000	020206010302150101	1341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00145000	020206010302150101	1600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00145000	020206010302150101	1610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00145000	020206010302150101	1611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00145000	020206010302150101	1700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
G00160000	020104010202110101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00160000	020104010202110101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00160000	020104010202110101	1324	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00160000	020104010202110101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00160000	020104010202110101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00160000	020104010202110101	2000	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.37	1,600.00
G00160000	020104010202110101	2100	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.37	1,600.00
G00160000	020104010202110101	2110	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.37	1,600.00
G00160000	020104010202110101	2111	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.37	1,600.00
G00160000	020104010202110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00160000	020104010202110101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00160000	020104010202110101	5110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00160000	020104010202110101	5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00160000	020104010202150101	1000	17,984.81	17,984.81	17,984.81	17,984.81	17,984.81	17,984.81	17,984.81	17,984.81	17,984.81	17,984.81	17,984.81	17,984.88	215,817.79
G00160000	020104010202150101	1100	11,173.69	11,173.69	11,173.69	11,173.69	11,173.69	11,173.69	11,173.69	11,173.69	11,173.69	11,173.69	11,173.69	11,173.68	134,084.27
G00160000	020104010202150101	1110	414.29	414.29	414.29	414.29	414.29	414.29	414.29	414.29	414.29	414.29	414.29	414.28	4,971.47
G00160000	020104010202150101	1111	414.29	414.29	414.29	414.29	414.29	414.29	414.29	414.29	414.29	414.29	414.29	414.28	4,971.47
G00160000	020104010202150101	1130	10,759.40	10,759.40	10,759.40	10,759.40	10,759.40	10,759.40	10,759.40	10,759.40	10,759.40	10,759.40	10,759.40	10,759.40	129,112.80
G00160000	020104010202150101	1131	10,759.40	10,759.40	10,759.40	10,759.40	10,759.40	10,759.40	10,759.40	10,759.40	10,759.40	10,759.40	10,759.40	10,759.40	129,112.80
G00160000	020104010202150101	1220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00160000	020104010202150101	1222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G00160000	020104010202150101	1300	3,249.39	3,249.39	3,249.39	3,249.39	3,249.39	3,249.39	3,249.39	3,249.39	3,249.39	3,249.39	3,249.39	3,249.53	38,992.82
G00160000	020104010202150101	1310	587.08	587.08	587.08	587.08	587.08	587.08	587.08	587.08	587.08	587.08	587.08	587.11	7,044.99
G00160000	020104010202150101	1311	216.29	216.29	216.29	216.29	216.29	216.29	216.29	216.29	216.29	216.29	216.29	216.33	2,595.52
G00160000	020104010202150101	1312	370.79	370.79	370.79	370.79	370.79	370.79	370.79	370.79	370.79	370.79	370.79	370.78	4,449.47
G00160000	020104010202150101	1320	2,311.89	2,311.89	2,311.89	2,311.89	2,311.89	2,311.89	2,311.89	2,311.89	2,311.89	2,311.89	2,311.89	2,311.94	27,742.73
G00160000	020104010202150101	1321	719.91	719.91	719.91	719.91	719.91	719.91	719.91	719.91	719.91	719.91	719.91	719.91	8,638.92
G00160000	020104010202150101	1322	1,591.98	1,591.98	1,591.98	1,591.98	1,591.98	1,591.98	1,591.98	1,591.98	1,591.98	1,591.98	1,591.98	1,592.03	19,103.81
G00160000	020104010202150101	1340	350.42	350.42	350.42	350.42	350.42	350.42	350.42	350.42	350.42	350.42	350.42	350.48	4,205.10
G00160000	020104010202150101	1341	227.83	227.83	227.83	227.83	227.83	227.83	227.83	227.83	227.83	227.83	227.83	227.84	2,733.97
G00160000	020104010202150101	1345	122.59	122.59	122.59	122.59	122.59	122.59	122.59	122.59	122.59	122.59	122.59	122.64	1,471.13
G00160000	020104010202150101	1400	2,491.71	2,491.71	2,491.71	2,491.71	2,491.71	2,491.71	2,491.71	2,491.71	2,491.71	2,491.71	2,491.71	2,491.66	29,900.47
G00160000	020104010202150101	1410	2,491.71	2,491.71	2,491.71	2,491.71	2,491.71	2,491.71	2,491.71	2,491.71	2,491.71	2,491.71	2,491.71	2,491.66	29,900.47
G00160000	020104010202150101	1412	1,112.37	1,112.37	1,112.37	1,112.37	1,112.37	1,112.37	1,112.37	1,112.37	1,112.37	1,112.37	1,112.37	1,112.36	13,348.43
G00160000	020104010202150101	1413	964.05	964.05	964.05	964.05	964.05	964.05	964.05	964.05	964.05	964.05	964.05	964.09	11,568.64
G00160000	020104010202150101	1414	207.64	207.64	207.64	207.64	207.64	207.64	207.64	207.64	207.64	207.64	207.64	207.66	2,491.70
G00160000	020104010202150101	1415	96.41	96.41	96.41	96.41	96.41	96.41	96.41	96.41	96.41	96.41	96.41	96.45	1,156.86
G00160000	020104010202150101	1416	111.24	111.24	111.24	111.24	111.24	111.24	111.24	111.24	111.24	111.24	111.24	111.20	1,334.84
G00160000	020104010202150101	1500	412.20	412.20	412.20	412.20	412.20	412.20	412.20	412.20	412.20	412.20	412.20	412.16	4,946.36
G00160000	020104010202150101	1540	48.48	48.48	48.48	48.48	48.48	48.48	48.48	48.48	48.48	48.48	48.48	48.44	581.72
G00160000	020104010202150101	1546	48.48	48.48	48.48	48.48	48.48	48.48	48.48	48.48	48.48	48.48	48.48	48.44	581.72
G00160000	020104010202150101	1590	363.72	363.72	363.72	363.72	363.72	363.72	363.72	363.72	363.72	363.72	363.72	363.72	4,364.64
G00160000	020104010202150101	1595	363.72	363.72	363.72	363.72	363.72	363.72	363.72	363.72	363.72	363.72	363.72	363.72	4,364.64
G00160000	020104010202150101	1600	313.70	313.70	313.70	313.70	313.70	313.70	313.70	313.70	313.70	313.70	313.70	313.70	3,764.40
G00160000	020104010202150101	1610	313.70	313.70	313.70	313.70	313.70	313.70	313.70	313.70	313.70	313.70	313.70	313.70	3,764.40



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00126000	020101010101110101	3580	470,860.00	470,860.00	470,860.00	470,860.00	470,860.00	470,860.00	470,860.00	470,860.00	470,860.00	470,860.00	470,860.00	470,858.00	5,650,318.00
H00126000	020101010101110101	3581	470,860.00	470,860.00	470,860.00	470,860.00	470,860.00	470,860.00	470,860.00	470,860.00	470,860.00	470,860.00	470,860.00	470,858.00	5,650,318.00
H00126000	020101010101110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00
H00126000	020101010101110101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00
H00126000	020101010101110101	5110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00
H00126000	020101010101110101	5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00
H00126000	020101010101110101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00126000	020101010101110101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00126000	020101010101110101	6130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00126000	020101010101110101	6139	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00126000	020101010101150101	1000	256,211.82	256,211.82	256,211.82	256,211.82	256,211.82	256,211.82	256,211.82	256,211.82	256,211.82	256,211.82	256,211.82	256,211.60	3,074,541.62
H00126000	020101010101150101	1100	158,909.89	158,909.89	158,909.89	158,909.89	158,909.89	158,909.89	158,909.89	158,909.89	158,909.89	158,909.89	158,909.89	158,909.92	1,906,918.71
H00126000	020101010101150101	1110	5,918.42	5,918.42	5,918.42	5,918.42	5,918.42	5,918.42	5,918.42	5,918.42	5,918.42	5,918.42	5,918.42	5,918.42	71,021.04
H00126000	020101010101150101	1111	5,918.42	5,918.42	5,918.42	5,918.42	5,918.42	5,918.42	5,918.42	5,918.42	5,918.42	5,918.42	5,918.42	5,918.42	71,021.04
H00126000	020101010101150101	1130	152,991.47	152,991.47	152,991.47	152,991.47	152,991.47	152,991.47	152,991.47	152,991.47	152,991.47	152,991.47	152,991.47	152,991.50	1,835,897.67
H00126000	020101010101150101	1131	152,991.47	152,991.47	152,991.47	152,991.47	152,991.47	152,991.47	152,991.47	152,991.47	152,991.47	152,991.47	152,991.47	152,991.50	1,835,897.67
H00126000	020101010101150101	1300	46,420.09	46,420.09	46,420.09	46,420.09	46,420.09	46,420.09	46,420.09	46,420.09	46,420.09	46,420.09	46,420.09	46,420.02	557,041.01
H00126000	020101010101150101	1310	8,386.91	8,386.91	8,386.91	8,386.91	8,386.91	8,386.91	8,386.91	8,386.91	8,386.91	8,386.91	8,386.91	8,386.91	100,642.92
H00126000	020101010101150101	1311	3,089.91	3,089.91	3,089.91	3,089.91	3,089.91	3,089.91	3,089.91	3,089.91	3,089.91	3,089.91	3,089.91	3,089.96	37,078.97
H00126000	020101010101150101	1312	5,297.00	5,297.00	5,297.00	5,297.00	5,297.00	5,297.00	5,297.00	5,297.00	5,297.00	5,297.00	5,297.00	5,296.95	63,563.95
H00126000	020101010101150101	1320	33,027.08	33,027.08	33,027.08	33,027.08	33,027.08	33,027.08	33,027.08	33,027.08	33,027.08	33,027.08	33,027.08	33,027.10	396,324.98
H00126000	020101010101150101	1321	10,284.43	10,284.43	10,284.43	10,284.43	10,284.43	10,284.43	10,284.43	10,284.43	10,284.43	10,284.43	10,284.43	10,284.47	123,413.20
H00126000	020101010101150101	1322	22,742.65	22,742.65	22,742.65	22,742.65	22,742.65	22,742.65	22,742.65	22,742.65	22,742.65	22,742.65	22,742.65	22,742.63	272,911.78
H00126000	020101010101150101	1340	5,006.10	5,006.10	5,006.10	5,006.10	5,006.10	5,006.10	5,006.10	5,006.10	5,006.10	5,006.10	5,006.10	5,006.01	60,073.11
H00126000	020101010101150101	1341	3,254.74	3,254.74	3,254.74	3,254.74	3,254.74	3,254.74	3,254.74	3,254.74	3,254.74	3,254.74	3,254.74	3,254.71	39,056.85
H00126000	020101010101150101	1345	1,751.36	1,751.36	1,751.36	1,751.36	1,751.36	1,751.36	1,751.36	1,751.36	1,751.36	1,751.36	1,751.36	1,751.30	21,016.26
H00126000	020101010101150101	1400	35,595.82	35,595.82	35,595.82	35,595.82	35,595.82	35,595.82	35,595.82	35,595.82	35,595.82	35,595.82	35,595.82	35,595.74	427,149.76
H00126000	020101010101150101	1410	35,595.82	35,595.82	35,595.82	35,595.82	35,595.82	35,595.82	35,595.82	35,595.82	35,595.82	35,595.82	35,595.82	35,595.74	427,149.76
H00126000	020101010101150101	1412	15,890.99	15,890.99	15,890.99	15,890.99	15,890.99	15,890.99	15,890.99	15,890.99	15,890.99	15,890.99	15,890.99	15,890.98	190,691.87
H00126000	020101010101150101	1413	13,772.19	13,772.19	13,772.19	13,772.19	13,772.19	13,772.19	13,772.19	13,772.19	13,772.19	13,772.19	13,772.19	13,772.19	165,266.28
H00126000	020101010101150101	1414	2,966.32	2,966.32	2,966.32	2,966.32	2,966.32	2,966.32	2,966.32	2,966.32	2,966.32	2,966.32	2,966.32	2,966.29	35,595.81
H00126000	020101010101150101	1415	1,377.22	1,377.22	1,377.22	1,377.22	1,377.22	1,377.22	1,377.22	1,377.22	1,377.22	1,377.22	1,377.22	1,377.20	16,526.62
H00126000	020101010101150101	1416	1,589.10	1,589.10	1,589.10	1,589.10	1,589.10	1,589.10	1,589.10	1,589.10	1,589.10	1,589.10	1,589.10	1,589.08	19,069.18
H00126000	020101010101150101	1500	5,888.54	5,888.54	5,888.54	5,888.54	5,888.54	5,888.54	5,888.54	5,888.54	5,888.54	5,888.54	5,888.54	5,888.48	70,662.42
H00126000	020101010101150101	1540	692.54	692.54	692.54	692.54	692.54	692.54	692.54	692.54	692.54	692.54	692.54	692.48	8,310.42
H00126000	020101010101150101	1546	692.54	692.54	692.54	692.54	692.54	692.54	692.54	692.54	692.54	692.54	692.54	692.48	8,310.42
H00126000	020101010101150101	1590	5,196.00	5,196.00	5,196.00	5,196.00	5,196.00	5,196.00	5,196.00	5,196.00	5,196.00	5,196.00	5,196.00	5,196.00	62,352.00
H00126000	020101010101150101	1595	5,196.00	5,196.00	5,196.00	5,196.00	5,196.00	5,196.00	5,196.00	5,196.00	5,196.00	5,196.00	5,196.00	5,196.00	62,352.00
H00126000	020101010101150101	1600	4,481.44	4,481.44	4,481.44	4,481.44	4,481.44	4,481.44	4,481.44	4,481.44	4,481.44	4,481.44	4,481.44	4,481.41	53,777.25
H00126000	020101010101150101	1610	4,481.44	4,481.44	4,481.44	4,481.44	4,481.44	4,481.44	4,481.44	4,481.44	4,481.44	4,481.44	4,481.44	4,481.41	53,777.25
H00126000	020101010101150101	1611	4,481.44	4,481.44	4,481.44	4,481.44	4,481.44	4,481.44	4,481.44	4,481.44	4,481.44	4,481.44	4,481.44	4,481.41	53,777.25
H00126000	020101010101150101	1700	4,916.04	4,916.04	4,916.04	4,916.04	4,916.04	4,916.04	4,916.04	4,916.04	4,916.04	4,916.04	4,916.04	4,916.03	58,992.47
H00126000	020101010101150101	1710	4,916.04	4,916.04	4,916.04	4,916.04	4,916.04	4,916.04	4,916.04	4,916.04	4,916.04	4,916.04	4,916.04	4,916.03	58,992.47
H00126000	020101010101150101	1712	4,916.04	4,916.04	4,916.04	4,916.04	4,916.04	4,916.04	4,916.04	4,916.04	4,916.04	4,916.04	4,916.04	4,916.03	58,992.47
H00127000	020204010201110101	2000	191,425.01	191,425.01	191,425.01	191,425.01	191,425.01	191,425.01	191,425.01	191,425.01	191,425.01	191,425.01	191,425.01	191,424.89	2,297,100.00
H00127000	020204010201110101	2100	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	2,100.00
H00127000	020204010201110101	2110	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	2,100.00



CUAUTILAN 0001

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00128000	020206010301110101	3511	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301110101	3550	0.00	0.00	155,924.00	0.00	144,900.00	0.00	0.00	135,498.00	0.00	0.00	154,078.00	0.00	590,400.00
H00128000	020206010301110101	3571	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	111,074.00	0.00	174,900.00	0.00	0.00	0.00	285,974.00
H00128000	020206010301110101	5600	0.00	0.00	0.00	0.00	0.00	0.00	111,074.00	0.00	174,900.00	0.00	0.00	0.00	285,974.00
H00128000	020206010301110101	5670	0.00	0.00	0.00	0.00	0.00	0.00	111,074.00	0.00	174,900.00	0.00	0.00	0.00	285,974.00
H00128000	020206010301110101	5671	0.00	0.00	0.00	0.00	0.00	0.00	111,074.00	0.00	174,900.00	0.00	0.00	0.00	285,974.00
H00128000	020206010301110101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301110101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301110101	6150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301110101	6159	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301150101	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301150101	1100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301150101	1130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301150101	1131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301150101	1310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301150101	1311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301150101	1341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301150101	1600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301150101	1610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301150101	1611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301150101	1700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301150101	1710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301150101	1712	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301150101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301150101	2400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301150101	2480	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00128000	020206010301150101	2483	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010203110101	2000	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.37	1,600.00
H01156000	020203010203110101	2100	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.37	1,600.00
H01156000	020203010203110101	2110	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.37	1,600.00
H01156000	020203010203110101	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010203110101	2910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010203110101	2911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010203110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010203110101	3100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010203110101	3130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010203110101	3131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010203110101	3200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010203110101	3250	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H01156000	020203010205110101	2111	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	5,000.00
H01156000	020203010205110101	2400	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.37	70,000.00
H01156000	020203010205110101	2420	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
H01156000	020203010205110101	2421	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
H01156000	020203010205110101	2460	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.37	40,000.00
H01156000	020203010205110101	2461	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.37	40,000.00
H01156000	020203010205110101	2600	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
H01156000	020203010205110101	2610	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
H01156000	020203010205110101	2611	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
H01156000	020203010205110101	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205110101	2920	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205110101	2921	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205110101	2980	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205110101	2981	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205110101	3000	0.00	78,905.00	0.00	69,842.00	0.00	95,827.00	0.00	75,426.00	0.00	0.00	82,000.00	0.00	402,000.00
H01156000	020203010205110101	3500	0.00	78,905.00	0.00	69,842.00	0.00	95,827.00	0.00	75,426.00	0.00	0.00	82,000.00	0.00	402,000.00
H01156000	020203010205110101	3550	0.00	78,905.00	0.00	69,842.00	0.00	95,827.00	0.00	75,426.00	0.00	0.00	82,000.00	0.00	402,000.00
H01156000	020203010205110101	3551	0.00	78,905.00	0.00	69,842.00	0.00	95,827.00	0.00	75,426.00	0.00	0.00	82,000.00	0.00	402,000.00
H01156000	020203010205110101	3900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205110101	3920	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205110101	3922	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205110101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205110101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205110101	6130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205110101	6139	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205150101	1000	1,988,203.53	1,988,203.53	1,988,203.53	1,988,203.53	1,988,203.53	1,988,203.53	1,988,203.53	1,988,203.53	1,988,203.53	1,988,203.53	1,988,203.53	1,988,203.34	23,858,442.17
H01156000	020203010205150101	1100	1,233,140.77	1,233,140.77	1,233,140.77	1,233,140.77	1,233,140.77	1,233,140.77	1,233,140.77	1,233,140.77	1,233,140.77	1,233,140.77	1,233,140.77	1,233,140.78	14,797,689.25
H01156000	020203010205150101	1110	45,926.94	45,926.94	45,926.94	45,926.94	45,926.94	45,926.94	45,926.94	45,926.94	45,926.94	45,926.94	45,926.94	45,926.95	551,123.29
H01156000	020203010205150101	1111	45,926.94	45,926.94	45,926.94	45,926.94	45,926.94	45,926.94	45,926.94	45,926.94	45,926.94	45,926.94	45,926.94	45,926.95	551,123.29
H01156000	020203010205150101	1130	1,187,213.83	1,187,213.83	1,187,213.83	1,187,213.83	1,187,213.83	1,187,213.83	1,187,213.83	1,187,213.83	1,187,213.83	1,187,213.83	1,187,213.83	1,187,213.83	14,246,565.96
H01156000	020203010205150101	1131	1,187,213.83	1,187,213.83	1,187,213.83	1,187,213.83	1,187,213.83	1,187,213.83	1,187,213.83	1,187,213.83	1,187,213.83	1,187,213.83	1,187,213.83	1,187,213.83	14,246,565.96
H01156000	020203010205150101	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205150101	1220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205150101	1222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H01156000	020203010205150101	1300	360,219.75	360,219.75	360,219.75	360,219.75	360,219.75	360,219.75	360,219.75	360,219.75	360,219.75	360,219.75	360,219.75	360,219.77	4,322,637.02
H01156000	020203010205150101	1310	65,082.43	65,082.43	65,082.43	65,082.43	65,082.43	65,082.43	65,082.43	65,082.43	65,082.43	65,082.43	65,082.43	65,082.43	780,989.16
H01156000	020203010205150101	1311	23,977.74	23,977.74	23,977.74	23,977.74	23,977.74	23,977.74	23,977.74	23,977.74	23,977.74	23,977.74	23,977.74	23,977.71	287,732.85
H01156000	020203010205150101	1312	41,104.69	41,104.69	41,104.69	41,104.69	41,104.69	41,104.69	41,104.69	41,104.69	41,104.69	41,104.69	41,104.69	41,104.72	493,256.31
H01156000	020203010205150101	1320	256,290.05	256,290.05	256,290.05	256,290.05	256,290.05	256,290.05	256,290.05	256,290.05	256,290.05	256,290.05	256,290.05	256,289.99	3,075,480.54
H01156000	020203010205150101	1321	79,807.21	79,807.21	79,807.21	79,807.21	79,807.21	79,807.21	79,807.21	79,807.21	79,807.21	79,807.21	79,807.21	79,807.16	957,686.47
H01156000	020203010205150101	1322	176,482.84	176,482.84	176,482.84	176,482.84	176,482.84	176,482.84	176,482.84	176,482.84	176,482.84	176,482.84	176,482.84	176,482.83	2,117,794.07
H01156000	020203010205150101	1340	38,847.27	38,847.27	38,847.27	38,847.27	38,847.27	38,847.27	38,847.27	38,847.27	38,847.27	38,847.27	38,847.27	38,847.35	466,167.32
H01156000	020203010205150101	1341	25,256.76	25,256.76	25,256.76	25,256.76	25,256.76	25,256.76	25,256.76	25,256.76	25,256.76	25,256.76	25,256.76	25,256.79	303,081.15
H01156000	020203010205150101	1345	13,590.51	13,590.51	13,590.51	13,590.51	13,590.51	13,590.51	13,590.51	13,590.51	13,590.51	13,590.51	13,590.51	13,590.56	163,086.17
H01156000	020203010205150101	1400	276,223.54	276,223.54	276,223.54	276,223.54	276,223.54	276,223.54	276,223.54	276,223.54	276,223.54	276,223.54	276,223.54	276,223.43	3,314,682.37
H01156000	020203010205150101	1410	276,223.54	276,223.54	276,223.54	276,223.54	276,223.54	276,223.54	276,223.54	276,223.54	276,223.54	276,223.54	276,223.54	276,223.43	3,314,682.37
H01156000	020203010205150101	1412	123,314.08	123,314.08	123,314.08	123,314.08	123,314.08	123,314.08	123,314.08	123,314.08	123,314.08	123,314.08	123,314.08	123,314.04	1,479,768.92



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
I01139000	020202010101150101	1222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01139000	020202010101150101	1300	72,879.52	72,879.52	72,879.52	72,879.52	72,879.52	72,879.52	72,879.52	72,879.52	72,879.52	72,879.52	72,879.52	72,879.40	874,554.12
I01139000	020202010101150101	1310	13,167.45	13,167.45	13,167.45	13,167.45	13,167.45	13,167.45	13,167.45	13,167.45	13,167.45	13,167.45	13,167.45	13,167.45	158,009.40
I01139000	020202010101150101	1311	4,851.17	4,851.17	4,851.17	4,851.17	4,851.17	4,851.17	4,851.17	4,851.17	4,851.17	4,851.17	4,851.17	4,851.12	58,213.99
I01139000	020202010101150101	1312	8,316.28	8,316.28	8,316.28	8,316.28	8,316.28	8,316.28	8,316.28	8,316.28	8,316.28	8,316.28	8,316.28	8,316.33	99,795.41
I01139000	020202010101150101	1320	51,852.50	51,852.50	51,852.50	51,852.50	51,852.50	51,852.50	51,852.50	51,852.50	51,852.50	51,852.50	51,852.50	51,852.45	622,229.95
I01139000	020202010101150101	1321	16,146.56	16,146.56	16,146.56	16,146.56	16,146.56	16,146.56	16,146.56	16,146.56	16,146.56	16,146.56	16,146.56	16,146.57	193,758.73
I01139000	020202010101150101	1322	35,705.94	35,705.94	35,705.94	35,705.94	35,705.94	35,705.94	35,705.94	35,705.94	35,705.94	35,705.94	35,705.94	35,705.88	428,471.22
I01139000	020202010101150101	1340	7,859.57	7,859.57	7,859.57	7,859.57	7,859.57	7,859.57	7,859.57	7,859.57	7,859.57	7,859.57	7,859.57	7,859.50	94,314.77
I01139000	020202010101150101	1341	5,109.94	5,109.94	5,109.94	5,109.94	5,109.94	5,109.94	5,109.94	5,109.94	5,109.94	5,109.94	5,109.94	5,109.91	61,319.25
I01139000	020202010101150101	1345	2,749.63	2,749.63	2,749.63	2,749.63	2,749.63	2,749.63	2,749.63	2,749.63	2,749.63	2,749.63	2,749.63	2,749.59	32,995.52
I01139000	020202010101150101	1400	55,885.43	55,885.43	55,885.43	55,885.43	55,885.43	55,885.43	55,885.43	55,885.43	55,885.43	55,885.43	55,885.43	55,885.42	670,625.15
I01139000	020202010101150101	1410	55,885.43	55,885.43	55,885.43	55,885.43	55,885.43	55,885.43	55,885.43	55,885.43	55,885.43	55,885.43	55,885.43	55,885.42	670,625.15
I01139000	020202010101150101	1412	24,948.85	24,948.85	24,948.85	24,948.85	24,948.85	24,948.85	24,948.85	24,948.85	24,948.85	24,948.85	24,948.85	24,948.88	299,386.23
I01139000	020202010101150101	1413	21,622.34	21,622.34	21,622.34	21,622.34	21,622.34	21,622.34	21,622.34	21,622.34	21,622.34	21,622.34	21,622.34	21,622.33	259,468.07
I01139000	020202010101150101	1414	4,657.12	4,657.12	4,657.12	4,657.12	4,657.12	4,657.12	4,657.12	4,657.12	4,657.12	4,657.12	4,657.12	4,657.11	55,885.43
I01139000	020202010101150101	1415	2,162.23	2,162.23	2,162.23	2,162.23	2,162.23	2,162.23	2,162.23	2,162.23	2,162.23	2,162.23	2,162.23	2,162.27	25,946.80
I01139000	020202010101150101	1416	2,494.89	2,494.89	2,494.89	2,494.89	2,494.89	2,494.89	2,494.89	2,494.89	2,494.89	2,494.89	2,494.89	2,494.83	29,938.62
I01139000	020202010101150101	1500	9,245.00	9,245.00	9,245.00	9,245.00	9,245.00	9,245.00	9,245.00	9,245.00	9,245.00	9,245.00	9,245.00	9,245.00	110,940.00
I01139000	020202010101150101	1540	1,087.28	1,087.28	1,087.28	1,087.28	1,087.28	1,087.28	1,087.28	1,087.28	1,087.28	1,087.28	1,087.28	1,087.28	13,047.36
I01139000	020202010101150101	1546	1,087.28	1,087.28	1,087.28	1,087.28	1,087.28	1,087.28	1,087.28	1,087.28	1,087.28	1,087.28	1,087.28	1,087.28	13,047.36
I01139000	020202010101150101	1590	8,157.72	8,157.72	8,157.72	8,157.72	8,157.72	8,157.72	8,157.72	8,157.72	8,157.72	8,157.72	8,157.72	8,157.72	97,892.64
I01139000	020202010101150101	1595	8,157.72	8,157.72	8,157.72	8,157.72	8,157.72	8,157.72	8,157.72	8,157.72	8,157.72	8,157.72	8,157.72	8,157.72	97,892.64
I01139000	020202010101150101	1600	7,035.86	7,035.86	7,035.86	7,035.86	7,035.86	7,035.86	7,035.86	7,035.86	7,035.86	7,035.86	7,035.86	7,035.82	84,430.28
I01139000	020202010101150101	1610	7,035.86	7,035.86	7,035.86	7,035.86	7,035.86	7,035.86	7,035.86	7,035.86	7,035.86	7,035.86	7,035.86	7,035.82	84,430.28
I01139000	020202010101150101	1611	7,035.86	7,035.86	7,035.86	7,035.86	7,035.86	7,035.86	7,035.86	7,035.86	7,035.86	7,035.86	7,035.86	7,035.82	84,430.28
I01139000	020202010101150101	1700	7,718.18	7,718.18	7,718.18	7,718.18	7,718.18	7,718.18	7,718.18	7,718.18	7,718.18	7,718.18	7,718.18	7,718.20	92,618.18
I01139000	020202010101150101	1710	7,718.18	7,718.18	7,718.18	7,718.18	7,718.18	7,718.18	7,718.18	7,718.18	7,718.18	7,718.18	7,718.18	7,718.20	92,618.18
I01139000	020202010101150101	1712	7,718.18	7,718.18	7,718.18	7,718.18	7,718.18	7,718.18	7,718.18	7,718.18	7,718.18	7,718.18	7,718.18	7,718.20	92,618.18
I01139000	020202010102110101	2000	4,250.01	4,250.01	4,250.01	4,250.01	4,250.01	4,250.01	4,250.01	4,250.01	4,250.01	4,250.01	4,250.01	4,249.89	51,000.00
I01139000	020202010102110101	2100	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63	20,000.00
I01139000	020202010102110101	2110	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63	20,000.00
I01139000	020202010102110101	2111	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63	20,000.00
I01139000	020202010102110101	2200	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
I01139000	020202010102110101	2210	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
I01139000	020202010102110101	2211	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
I01139000	020202010102110101	2500	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	2,000.00
I01139000	020202010102110101	2530	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	2,000.00
I01139000	020202010102110101	2531	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	2,000.00
I01139000	020202010102110101	2600	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63	20,000.00
I01139000	020202010102110101	2610	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63	20,000.00
I01139000	020202010102110101	2611	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63	20,000.00
I01139000	020202010102110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01139000	020202010102110101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01139000	020202010102110101	3550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01139000	020202010102110101	3551	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01139000	020202010102110101	4000	416,666.67	416,666.67	1,491,666.67	416,666.67	416,666.67	1,491,666.67	416,666.67	416,666.67	1,491,666.67	416,666.67	416,666.67	1,491,666.63	9,300,000.00



CUAUTITLAN 0001

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
101139000	0202020101021110101	4400	416,666.67	416,666.67	1,491,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	9,300,000.00
101139000	0202020101021110101	4410	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	5,000,000.00
101139000	0202020101021110101	4412	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	5,000,000.00
101139000	0202020101021110101	4420	0.00	0.00	1,075,000.00	0.00	0.00	0.00	0.00	1,075,000.00	0.00	0.00	0.00	1,075,000.00	4,300,000.00
101139000	0203010102011110101	2540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101139000	0203010102011110101	2541	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101139000	0203010102011110101	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101139000	0203010102011110101	4400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101139000	0203010102011110101	4410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101139000	0203010102011110101	4411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101139000	02030201011110101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101139000	02030201011110101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101139000	02030201011110101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101139000	02030201011110101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101139000	02030201011110101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101139000	02030201011110101	2000	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.37	1,600.00
101139000	02030201011110101	2100	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.37	1,600.00
101139000	02030201011110101	2111	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.37	1,600.00
101139000	02030201011110101	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101139000	02030201011110101	1100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101139000	02030201011110101	1130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101139000	02030201011110101	1131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101139000	02030201011110101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101139000	02030201011110101	1310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101139000	02030201011110101	1311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101139000	02030201011110101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101139000	02030201011110101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101139000	02030201011110101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101139000	02030201011110101	1341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101139000	02030201011110101	1600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101139000	02030201011110101	1610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101139000	02030201011110101	1611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101139000	02030201011110101	1700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101139000	02030201011110101	1710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101139000	02030201011110101	1712	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101139000	0204040101021110101	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101139000	0204040101021110101	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101139000	0204040101021110101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101139000	0204040101021110101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101139000	0204040101021110101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



CUAUTILAN 0001

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
J00144000	020404010102110101	2000	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
J00144000	020404010102110101	2100	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
J00144000	020404010102110101	2111	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
J00144000	020404010102110101	2112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
J00144000	020404010102110101	2700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
J00144000	020404010102110101	2720	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
J00144000	020404010102110101	2721	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
J00144000	020404010102110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
J00144000	020404010102110101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
J00144000	020404010102110101	5110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
J00144000	020404010102110101	5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
J00144000	020404010102150101	1000	17,934.81	17,934.81	17,934.81	17,934.81	17,934.81	17,934.81	17,934.81	17,934.81	17,934.81	17,934.81	17,934.81	17,934.81	100,000.00
J00144000	020404010102150101	1100	11,123.69	11,123.69	11,123.69	11,123.69	11,123.69	11,123.69	11,123.69	11,123.69	11,123.69	11,123.69	11,123.69	11,123.71	133,484.30
J00144000	020404010102150101	1110	414.29	414.29	414.29	414.29	414.29	414.29	414.29	414.29	414.29	414.29	414.29	414.28	4,971.47
J00144000	020404010102150101	1111	414.29	414.29	414.29	414.29	414.29	414.29	414.29	414.29	414.29	414.29	414.29	414.28	4,971.47
J00144000	020404010102150101	1130	10,709.40	10,709.40	10,709.40	10,709.40	10,709.40	10,709.40	10,709.40	10,709.40	10,709.40	10,709.40	10,709.40	10,709.43	128,512.83
J00144000	020404010102150101	1131	10,709.40	10,709.40	10,709.40	10,709.40	10,709.40	10,709.40	10,709.40	10,709.40	10,709.40	10,709.40	10,709.40	10,709.43	128,512.83
J00144000	020404010102150101	1300	3,249.39	3,249.39	3,249.39	3,249.39	3,249.39	3,249.39	3,249.39	3,249.39	3,249.39	3,249.39	3,249.39	3,249.53	38,992.82
J00144000	020404010102150101	1310	587.08	587.08	587.08	587.08	587.08	587.08	587.08	587.08	587.08	587.08	587.08	587.11	7,044.99
J00144000	020404010102150101	1311	216.29	216.29	216.29	216.29	216.29	216.29	216.29	216.29	216.29	216.29	216.29	216.33	2,595.52
J00144000	020404010102150101	1312	370.79	370.79	370.79	370.79	370.79	370.79	370.79	370.79	370.79	370.79	370.79	370.78	4,449.47
J00144000	020404010102150101	1320	2,311.89	2,311.89	2,311.89	2,311.89	2,311.89	2,311.89	2,311.89	2,311.89	2,311.89	2,311.89	2,311.89	2,311.94	27,742.73
J00144000	020404010102150101	1321	719.91	719.91	719.91	719.91	719.91	719.91	719.91	719.91	719.91	719.91	719.91	719.91	8,638.92
J00144000	020404010102150101	1322	1,591.98	1,591.98	1,591.98	1,591.98	1,591.98	1,591.98	1,591.98	1,591.98	1,591.98	1,591.98	1,591.98	1,592.03	19,103.81
J00144000	020404010102150101	1340	350.42	350.42	350.42	350.42	350.42	350.42	350.42	350.42	350.42	350.42	350.42	350.10	4,205.10
J00144000	020404010102150101	1341	227.83	227.83	227.83	227.83	227.83	227.83	227.83	227.83	227.83	227.83	227.83	227.84	2,733.97
J00144000	020404010102150101	1345	122.59	122.59	122.59	122.59	122.59	122.59	122.59	122.59	122.59	122.59	122.59	122.64	1,471.13
J00144000	020404010102150101	1400	2,491.71	2,491.71	2,491.71	2,491.71	2,491.71	2,491.71	2,491.71	2,491.71	2,491.71	2,491.71	2,491.71	2,491.66	29,900.47
J00144000	020404010102150101	1410	2,491.71	2,491.71	2,491.71	2,491.71	2,491.71	2,491.71	2,491.71	2,491.71	2,491.71	2,491.71	2,491.71	2,491.66	29,900.47
J00144000	020404010102150101	1412	1,112.37	1,112.37	1,112.37	1,112.37	1,112.37	1,112.37	1,112.37	1,112.37	1,112.37	1,112.37	1,112.37	1,112.36	13,348.43
J00144000	020404010102150101	1413	964.05	964.05	964.05	964.05	964.05	964.05	964.05	964.05	964.05	964.05	964.05	964.09	11,568.64
J00144000	020404010102150101	1414	207.64	207.64	207.64	207.64	207.64	207.64	207.64	207.64	207.64	207.64	207.64	207.66	2,491.70
J00144000	020404010102150101	1415	96.41	96.41	96.41	96.41	96.41	96.41	96.41	96.41	96.41	96.41	96.41	96.35	1,156.86
J00144000	020404010102150101	1416	111.24	111.24	111.24	111.24	111.24	111.24	111.24	111.24	111.24	111.24	111.24	111.20	1,334.84
J00144000	020404010102150101	1500	412.20	412.20	412.20	412.20	412.20	412.20	412.20	412.20	412.20	412.20	412.20	412.16	4,946.36
J00144000	020404010102150101	1540	48.48	48.48	48.48	48.48	48.48	48.48	48.48	48.48	48.48	48.48	48.48	48.44	581.72
J00144000	020404010102150101	1546	48.48	48.48	48.48	48.48	48.48	48.48	48.48	48.48	48.48	48.48	48.48	48.44	581.72
J00144000	020404010102150101	1590	363.72	363.72	363.72	363.72	363.72	363.72	363.72	363.72	363.72	363.72	363.72	363.64	4,364.64
J00144000	020404010102150101	1595	363.72	363.72	363.72	363.72	363.72	363.72	363.72	363.72	363.72	363.72	363.72	363.72	4,364.64
J00144000	020404010102150101	1600	313.70	313.70	313.70	313.70	313.70	313.70	313.70	313.70	313.70	313.70	313.70	313.70	3,764.40
J00144000	020404010102150101	1610	313.70	313.70	313.70	313.70	313.70	313.70	313.70	313.70	313.70	313.70	313.70	313.70	3,764.40
J00144000	020404010102150101	1611	313.70	313.70	313.70	313.70	313.70	313.70	313.70	313.70	313.70	313.70	313.70	313.70	3,764.40
J00144000	020404010102150101	1700	344.12	344.12	344.12	344.12	344.12	344.12	344.12	344.12	344.12	344.12	344.12	344.15	4,129.47
J00144000	020404010102150101	1710	344.12	344.12	344.12	344.12	344.12	344.12	344.12	344.12	344.12	344.12	344.12	344.15	4,129.47
J00144000	020404010102150101	1712	344.12	344.12	344.12	344.12	344.12	344.12	344.12	344.12	344.12	344.12	344.12	344.15	4,129.47
K00134000	010304010101110101	2000	970.84	970.84	970.84	970.84	970.84	970.84	970.84	970.84	970.84	970.84	970.84	970.76	11,650.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
K00134000	010304010101110101	2100	558.34	558.34	558.34	558.34	558.34	558.34	558.34	558.34	558.34	558.34	558.34	558.26	6,700.00
K00134000	010304010101110101	2110	558.34	558.34	558.34	558.34	558.34	558.34	558.34	558.34	558.34	558.34	558.34	558.26	6,700.00
K00134000	010304010101110101	2111	516.67	516.67	516.67	516.67	516.67	516.67	516.67	516.67	516.67	516.67	516.67	516.63	6,200.00
K00134000	010304010101110101	2112	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	500.00
K00134000	010304010101110101	2600	412.50	412.50	412.50	412.50	412.50	412.50	412.50	412.50	412.50	412.50	412.50	412.50	4,950.00
K00134000	010304010101110101	2610	412.50	412.50	412.50	412.50	412.50	412.50	412.50	412.50	412.50	412.50	412.50	412.50	4,950.00
K00134000	010304010101110101	2611	412.50	412.50	412.50	412.50	412.50	412.50	412.50	412.50	412.50	412.50	412.50	412.50	4,950.00
K00134000	010304010101150101	1000	361,258.64	361,258.64	361,258.64	361,258.64	361,258.64	361,258.64	361,258.64	361,258.64	361,258.64	361,258.64	361,258.64	361,258.57	4,335,103.61
K00134000	010304010101150101	1100	224,062.95	224,062.95	224,062.95	224,062.95	224,062.95	224,062.95	224,062.95	224,062.95	224,062.95	224,062.95	224,062.95	224,062.94	2,688,755.39
K00134000	010304010101150101	1110	8,344.97	8,344.97	8,344.97	8,344.97	8,344.97	8,344.97	8,344.97	8,344.97	8,344.97	8,344.97	8,344.97	8,345.00	100,139.67
K00134000	010304010101150101	1111	8,344.97	8,344.97	8,344.97	8,344.97	8,344.97	8,344.97	8,344.97	8,344.97	8,344.97	8,344.97	8,344.97	8,345.00	100,139.67
K00134000	010304010101150101	1130	215,717.98	215,717.98	215,717.98	215,717.98	215,717.98	215,717.98	215,717.98	215,717.98	215,717.98	215,717.98	215,717.98	215,717.94	2,588,615.72
K00134000	010304010101150101	1131	215,717.98	215,717.98	215,717.98	215,717.98	215,717.98	215,717.98	215,717.98	215,717.98	215,717.98	215,717.98	215,717.98	215,717.94	2,588,615.72
K00134000	010304010101150101	1300	65,452.31	65,452.31	65,452.31	65,452.31	65,452.31	65,452.31	65,452.31	65,452.31	65,452.31	65,452.31	65,452.31	65,452.31	785,427.72
K00134000	010304010101150101	1310	11,825.55	11,825.55	11,825.55	11,825.55	11,825.55	11,825.55	11,825.55	11,825.55	11,825.55	11,825.55	11,825.55	11,825.48	141,906.53
K00134000	010304010101150101	1311	4,356.78	4,356.78	4,356.78	4,356.78	4,356.78	4,356.78	4,356.78	4,356.78	4,356.78	4,356.78	4,356.78	4,356.77	52,281.35
K00134000	010304010101150101	1312	7,468.77	7,468.77	7,468.77	7,468.77	7,468.77	7,468.77	7,468.77	7,468.77	7,468.77	7,468.77	7,468.77	7,468.71	89,625.18
K00134000	010304010101150101	1320	46,568.16	46,568.16	46,568.16	46,568.16	46,568.16	46,568.16	46,568.16	46,568.16	46,568.16	46,568.16	46,568.16	46,568.21	558,817.97
K00134000	010304010101150101	1321	14,501.05	14,501.05	14,501.05	14,501.05	14,501.05	14,501.05	14,501.05	14,501.05	14,501.05	14,501.05	14,501.05	14,501.06	174,012.61
K00134000	010304010101150101	1322	32,067.11	32,067.11	32,067.11	32,067.11	32,067.11	32,067.11	32,067.11	32,067.11	32,067.11	32,067.11	32,067.11	32,067.15	384,805.36
K00134000	010304010101150101	1340	7,058.60	7,058.60	7,058.60	7,058.60	7,058.60	7,058.60	7,058.60	7,058.60	7,058.60	7,058.60	7,058.60	7,058.62	84,703.22
K00134000	010304010101150101	1341	4,589.19	4,589.19	4,589.19	4,589.19	4,589.19	4,589.19	4,589.19	4,589.19	4,589.19	4,589.19	4,589.19	4,589.21	55,070.30
K00134000	010304010101150101	1345	2,469.41	2,469.41	2,469.41	2,469.41	2,469.41	2,469.41	2,469.41	2,469.41	2,469.41	2,469.41	2,469.41	2,469.41	29,632.92
K00134000	010304010101150101	1400	50,190.10	50,190.10	50,190.10	50,190.10	50,190.10	50,190.10	50,190.10	50,190.10	50,190.10	50,190.10	50,190.10	50,190.08	602,281.18
K00134000	010304010101150101	1410	50,190.10	50,190.10	50,190.10	50,190.10	50,190.10	50,190.10	50,190.10	50,190.10	50,190.10	50,190.10	50,190.10	50,190.08	602,281.18
K00134000	010304010101150101	1412	22,406.29	22,406.29	22,406.29	22,406.29	22,406.29	22,406.29	22,406.29	22,406.29	22,406.29	22,406.29	22,406.29	22,406.34	268,875.53
K00134000	010304010101150101	1413	19,418.79	19,418.79	19,418.79	19,418.79	19,418.79	19,418.79	19,418.79	19,418.79	19,418.79	19,418.79	19,418.79	19,418.77	233,025.46
K00134000	010304010101150101	1414	4,182.51	4,182.51	4,182.51	4,182.51	4,182.51	4,182.51	4,182.51	4,182.51	4,182.51	4,182.51	4,182.51	4,182.49	50,190.10
K00134000	010304010101150101	1415	1,941.88	1,941.88	1,941.88	1,941.88	1,941.88	1,941.88	1,941.88	1,941.88	1,941.88	1,941.88	1,941.88	1,941.86	23,302.54
K00134000	010304010101150101	1416	2,240.63	2,240.63	2,240.63	2,240.63	2,240.63	2,240.63	2,240.63	2,240.63	2,240.63	2,240.63	2,240.63	2,240.62	26,887.55
K00134000	010304010101150101	1500	8,302.83	8,302.83	8,302.83	8,302.83	8,302.83	8,302.83	8,302.83	8,302.83	8,302.83	8,302.83	8,302.83	8,302.88	99,634.01
K00134000	010304010101150101	1540	976.47	976.47	976.47	976.47	976.47	976.47	976.47	976.47	976.47	976.47	976.47	976.52	11,717.69
K00134000	010304010101150101	1546	976.47	976.47	976.47	976.47	976.47	976.47	976.47	976.47	976.47	976.47	976.47	976.52	11,717.69
K00134000	010304010101150101	1590	7,326.36	7,326.36	7,326.36	7,326.36	7,326.36	7,326.36	7,326.36	7,326.36	7,326.36	7,326.36	7,326.36	7,326.36	87,916.32
K00134000	010304010101150101	1595	7,326.36	7,326.36	7,326.36	7,326.36	7,326.36	7,326.36	7,326.36	7,326.36	7,326.36	7,326.36	7,326.36	7,326.36	87,916.32
K00134000	010304010101150101	1600	6,318.83	6,318.83	6,318.83	6,318.83	6,318.83	6,318.83	6,318.83	6,318.83	6,318.83	6,318.83	6,318.83	6,318.79	75,825.92
K00134000	010304010101150101	1610	6,318.83	6,318.83	6,318.83	6,318.83	6,318.83	6,318.83	6,318.83	6,318.83	6,318.83	6,318.83	6,318.83	6,318.79	75,825.92
K00134000	010304010101150101	1611	6,318.83	6,318.83	6,318.83	6,318.83	6,318.83	6,318.83	6,318.83	6,318.83	6,318.83	6,318.83	6,318.83	6,318.79	75,825.92
K00134000	010304010101150101	1700	6,931.62	6,931.62	6,931.62	6,931.62	6,931.62	6,931.62	6,931.62	6,931.62	6,931.62	6,931.62	6,931.62	6,931.57	83,179.39
K00134000	010304010101150101	1710	6,931.62	6,931.62	6,931.62	6,931.62	6,931.62	6,931.62	6,931.62	6,931.62	6,931.62	6,931.62	6,931.62	6,931.57	83,179.39
K00134000	010304010101150101	1712	6,931.62	6,931.62	6,931.62	6,931.62	6,931.62	6,931.62	6,931.62	6,931.62	6,931.62	6,931.62	6,931.62	6,931.57	83,179.39
K00135000	010304010101110101	2000	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
K00135000	010304010101110101	2100	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
K00135000	010304010101110101	2110	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
K00135000	010304010101110101	2111	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.37	5,500.00
K00135000	010304010101110101	2112	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	500.00
K00135000	010304010101110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,857.62	0.00	0.00	0.00	69,857.62



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

CUAUTITLAN 001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00115000	010502020101110101	2461	1,854.17	1,854.17	1,854.17	1,854.17	1,854.17	1,854.17	1,854.17	1,854.17	1,854.17	1,854.17	1,854.17	1,854.13	22,250.00
L00115000	010502020101110101	2600	18,083.33	18,083.33	18,083.33	18,083.33	18,083.33	18,083.33	18,083.33	18,083.33	18,083.33	18,083.33	18,083.33	18,083.37	217,000.00
L00115000	010502020101110101	2610	18,083.33	18,083.33	18,083.33	18,083.33	18,083.33	18,083.33	18,083.33	18,083.33	18,083.33	18,083.33	18,083.33	18,083.37	217,000.00
L00115000	010502020101110101	2611	18,083.33	18,083.33	18,083.33	18,083.33	18,083.33	18,083.33	18,083.33	18,083.33	18,083.33	18,083.33	18,083.33	18,083.37	217,000.00
L00115000	010502020101110101	2700	3,975.00	3,975.00	3,975.00	3,975.00	3,975.00	3,975.00	3,975.00	3,975.00	3,975.00	3,975.00	3,975.00	3,975.00	47,700.00
L00115000	010502020101110101	2710	3,975.00	3,975.00	3,975.00	3,975.00	3,975.00	3,975.00	3,975.00	3,975.00	3,975.00	3,975.00	3,975.00	3,975.00	47,700.00
L00115000	010502020101110101	2711	3,975.00	3,975.00	3,975.00	3,975.00	3,975.00	3,975.00	3,975.00	3,975.00	3,975.00	3,975.00	3,975.00	3,975.00	47,700.00
L00115000	010502020101110101	2900	43,016.67	43,016.67	43,016.67	43,016.67	43,016.67	43,016.67	43,016.67	43,016.67	43,016.67	43,016.67	43,016.67	43,016.63	516,200.00
L00115000	010502020101110101	2990	43,016.67	43,016.67	43,016.67	43,016.67	43,016.67	43,016.67	43,016.67	43,016.67	43,016.67	43,016.67	43,016.67	43,016.63	516,200.00
L00115000	010502020101110101	2991	43,016.67	43,016.67	43,016.67	43,016.67	43,016.67	43,016.67	43,016.67	43,016.67	43,016.67	43,016.67	43,016.67	43,016.63	516,200.00
L00115000	010502020101110101	3000	0.00	0.00	9,500.00	68,000.00	0.00	9,500.00	0.00	0.00	9,500.00	0.00	0.00	9,500.00	106,000.00
L00115000	010502020101110101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	010502020101110101	3360	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	010502020101110101	3362	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	010502020101110101	3500	0.00	0.00	0.00	68,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,000.00
L00115000	010502020101110101	3550	0.00	0.00	0.00	68,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,000.00
L00115000	010502020101110101	3551	0.00	0.00	0.00	68,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,000.00
L00115000	010502020101110101	3600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	010502020101110101	3610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	010502020101110101	3611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	010502020101110101	3700	0.00	0.00	9,500.00	0.00	0.00	9,500.00	0.00	0.00	9,500.00	0.00	0.00	9,500.00	38,000.00
L00115000	010502020101110101	3720	0.00	0.00	9,500.00	0.00	0.00	9,500.00	0.00	0.00	9,500.00	0.00	0.00	9,500.00	38,000.00
L00115000	010502020101110101	3721	0.00	0.00	9,500.00	0.00	0.00	9,500.00	0.00	0.00	9,500.00	0.00	0.00	9,500.00	38,000.00
L00115000	010502020101110101	4000	18,875,628.00	4,527,073.00	4,527,073.00	4,527,073.00	4,527,073.00	4,527,073.00	4,527,073.00	4,527,073.00	4,527,073.00	4,527,073.00	4,527,073.00	4,539,068.00	68,685,426.00
L00115000	010502020101110101	4300	18,875,628.00	4,527,073.00	4,527,073.00	4,527,073.00	4,527,073.00	4,527,073.00	4,527,073.00	4,527,073.00	4,527,073.00	4,527,073.00	4,527,073.00	4,539,068.00	68,685,426.00
L00115000	010502020101110101	4390	18,875,628.00	4,527,073.00	4,527,073.00	4,527,073.00	4,527,073.00	4,527,073.00	4,527,073.00	4,527,073.00	4,527,073.00	4,527,073.00	4,527,073.00	4,539,068.00	68,685,426.00
L00115000	010502020101110101	4391	18,874,628.00	4,526,073.00	4,526,073.00	4,526,073.00	4,526,073.00	4,526,073.00	4,526,073.00	4,526,073.00	4,526,073.00	4,526,073.00	4,526,073.00	4,538,068.00	68,673,426.00
L00115000	010502020101110101	4392	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
L00115000	010502020101110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	010502020101110101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	010502020101110101	5190	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	010502020101110101	5192	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	010502020101150101	1000	1,178,574.24	1,178,574.24	1,178,574.24	1,178,574.24	1,178,574.24	1,178,574.24	1,178,574.24	1,178,574.24	1,178,574.24	1,178,574.24	1,178,574.24	1,178,574.31	14,142,890.95
L00115000	010502020101150101	1100	730,985.51	730,985.51	730,985.51	730,985.51	730,985.51	730,985.51	730,985.51	730,985.51	730,985.51	730,985.51	730,985.51	730,985.50	8,771,826.11
L00115000	010502020101150101	1110	27,224.73	27,224.73	27,224.73	27,224.73	27,224.73	27,224.73	27,224.73	27,224.73	27,224.73	27,224.73	27,224.73	27,224.77	326,696.80
L00115000	010502020101150101	1111	27,224.73	27,224.73	27,224.73	27,224.73	27,224.73	27,224.73	27,224.73	27,224.73	27,224.73	27,224.73	27,224.73	27,224.77	326,696.80
L00115000	010502020101150101	1130	703,760.78	703,760.78	703,760.78	703,760.78	703,760.78	703,760.78	703,760.78	703,760.78	703,760.78	703,760.78	703,760.78	703,760.73	8,445,129.31
L00115000	010502020101150101	1131	703,760.78	703,760.78	703,760.78	703,760.78	703,760.78	703,760.78	703,760.78	703,760.78	703,760.78	703,760.78	703,760.78	703,760.73	8,445,129.31
L00115000	010502020101150101	1300	213,532.33	213,532.33	213,532.33	213,532.33	213,532.33	213,532.33	213,532.33	213,532.33	213,532.33	213,532.33	213,532.33	213,532.28	2,562,387.91
L00115000	010502020101150101	1310	38,579.79	38,579.79	38,579.79	38,579.79	38,579.79	38,579.79	38,579.79	38,579.79	38,579.79	38,579.79	38,579.79	38,579.79	462,957.48
L00115000	010502020101150101	1311	14,213.61	14,213.61	14,213.61	14,213.61	14,213.61	14,213.61	14,213.61	14,213.61	14,213.61	14,213.61	14,213.61	14,213.57	170,563.28
L00115000	010502020101150101	1312	24,366.18	24,366.18	24,366.18	24,366.18	24,366.18	24,366.18	24,366.18	24,366.18	24,366.18	24,366.18	24,366.18	24,366.22	292,394.20
L00115000	010502020101150101	1320	151,924.52	151,924.52	151,924.52	151,924.52	151,924.52	151,924.52	151,924.52	151,924.52	151,924.52	151,924.52	151,924.52	151,924.41	1,823,094.13
L00115000	010502020101150101	1321	47,308.40	47,308.40	47,308.40	47,308.40	47,308.40	47,308.40	47,308.40	47,308.40	47,308.40	47,308.40	47,308.40	47,308.34	567,700.74
L00115000	010502020101150101	1322	104,616.12	104,616.12	104,616.12	104,616.12	104,616.12	104,616.12	104,616.12	104,616.12	104,616.12	104,616.12	104,616.12	104,616.07	1,255,393.39
L00115000	010502020101150101	1340	23,028.02	23,028.02	23,028.02	23,028.02	23,028.02	23,028.02	23,028.02	23,028.02	23,028.02	23,028.02	23,028.02	23,028.08	276,336.30
L00115000	010502020101150101	1341	14,971.79	14,971.79	14,971.79	14,971.79	14,971.79	14,971.79	14,971.79	14,971.79	14,971.79	14,971.79	14,971.79	14,971.82	179,661.51



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00117000	010502050102150101	1610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00117000	010502050102150101	1611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00117000	010502050109110101	2000	775.50	775.50	775.50	775.50	775.50	775.50	775.50	775.50	775.50	775.50	775.50	775.50	9,306.00
L00117000	010502050109110101	2100	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
L00117000	010502050109110101	2110	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,000.00
L00117000	010502050109110101	2111	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,000.00
L00117000	010502050109110101	2140	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	2,000.00
L00117000	010502050109110101	2141	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	2,000.00
L00117000	010502050109110101	2900	275.50	275.50	275.50	275.50	275.50	275.50	275.50	275.50	275.50	275.50	275.50	275.50	3,306.00
L00117000	010502050109110101	2940	275.50	275.50	275.50	275.50	275.50	275.50	275.50	275.50	275.50	275.50	275.50	275.50	3,306.00
L00117000	010502050109110101	2941	275.50	275.50	275.50	275.50	275.50	275.50	275.50	275.50	275.50	275.50	275.50	275.50	3,306.00
L00119000	010502050203110101	2000	14,375.00	14,375.00	14,375.00	14,375.00	14,375.00	14,375.00	14,375.00	14,375.00	14,375.00	14,375.00	14,375.00	14,375.00	172,500.00
L00119000	010502050203110101	2100	1,583.34	1,583.34	1,583.34	1,583.34	1,583.34	1,583.34	1,583.34	1,583.34	1,583.34	1,583.34	1,583.34	1,583.26	19,000.00
L00119000	010502050203110101	2110	1,083.34	1,083.34	1,083.34	1,083.34	1,083.34	1,083.34	1,083.34	1,083.34	1,083.34	1,083.34	1,083.34	1,083.26	13,000.00
L00119000	010502050203110101	2111	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.63	8,000.00
L00119000	010502050203110101	2112	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	5,000.00
L00119000	010502050203110101	2140	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
L00119000	010502050203110101	2141	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
L00119000	010502050203110101	2600	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
L00119000	010502050203110101	2610	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
L00119000	010502050203110101	2611	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
L00119000	010502050203110101	2900	2,791.66	2,791.66	2,791.66	2,791.66	2,791.66	2,791.66	2,791.66	2,791.66	2,791.66	2,791.66	2,791.66	2,791.74	33,500.00
L00119000	010502050203110101	2920	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010502050203110101	2921	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010502050203110101	2940	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37	25,000.00
L00119000	010502050203110101	2941	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37	25,000.00
L00119000	010502050203110101	2960	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.37	8,500.00
L00119000	010502050203110101	2961	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.37	8,500.00
L00119000	010502050203110101	3000	56,714.00	2,456,714.00	865,839.00	706,714.00	706,714.00	932,339.00	1,071,714.00	706,714.00	717,339.00	706,714.00	706,714.00	1,017,339.00	10,651,568.00
L00119000	010502050203110101	3200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010502050203110101	3250	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010502050203110101	3251	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010502050203110101	3270	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010502050203110101	3271	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010502050203110101	3300	0.00	0.00	148,500.00	0.00	0.00	215,000.00	365,000.00	0.00	0.00	0.00	0.00	0.00	728,500.00
L00119000	010502050203110101	3310	0.00	0.00	0.00	0.00	0.00	215,000.00	365,000.00	0.00	0.00	0.00	0.00	0.00	580,000.00
L00119000	010502050203110101	3311	0.00	0.00	0.00	0.00	0.00	215,000.00	365,000.00	0.00	0.00	0.00	0.00	0.00	580,000.00
L00119000	010502050203110101	3330	0.00	0.00	148,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,500.00
L00119000	010502050203110101	3331	0.00	0.00	148,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,500.00
L00119000	010502050203110101	3360	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010502050203110101	3361	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010502050203110101	3390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010502050203110101	3391	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010502050203110101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010502050203110101	3510	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010502050203110101	3511	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010502050203110101	3700	0.00	0.00	10,625.00	0.00	0.00	10,625.00	0.00	0.00	10,625.00	0.00	0.00	10,625.00	42,500.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
M00155000	010305010105110101	2000	2,783.23	2,782.43	2,782.43	2,782.43	2,782.43	2,782.43	2,782.43	2,782.43	2,782.43	2,782.43	2,782.43	2,782.43	33,390.00
M00155000	010305010105110101	2100	1,017.40	1,016.60	1,016.60	1,016.60	1,016.60	1,016.60	1,016.60	1,016.60	1,016.60	1,016.60	1,016.60	1,016.60	12,200.00
M00155000	010305010105110101	2110	597.40	596.60	596.60	596.60	596.60	596.60	596.60	596.60	596.60	596.60	596.60	596.60	7,160.00
M00155000	010305010105110101	2111	217.40	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	2,600.00
M00155000	010305010105110101	2112	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	4,560.00
M00155000	010305010105110101	2160	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	5,040.00
M00155000	010305010105110101	2161	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	5,040.00
M00155000	010305010105110101	2200	257.50	257.50	257.50	257.50	257.50	257.50	257.50	257.50	257.50	257.50	257.50	257.50	3,090.00
M00155000	010305010105110101	2230	257.50	257.50	257.50	257.50	257.50	257.50	257.50	257.50	257.50	257.50	257.50	257.50	3,090.00
M00155000	010305010105110101	2231	257.50	257.50	257.50	257.50	257.50	257.50	257.50	257.50	257.50	257.50	257.50	257.50	3,090.00
M00155000	010305010105110101	2600	1,508.33	1,508.33	1,508.33	1,508.33	1,508.33	1,508.33	1,508.33	1,508.33	1,508.33	1,508.33	1,508.33	1,508.33	18,100.00
M00155000	010305010105110101	2610	1,508.33	1,508.33	1,508.33	1,508.33	1,508.33	1,508.33	1,508.33	1,508.33	1,508.33	1,508.33	1,508.33	1,508.33	18,100.00
M00155000	010305010105110101	2611	1,508.33	1,508.33	1,508.33	1,508.33	1,508.33	1,508.33	1,508.33	1,508.33	1,508.33	1,508.33	1,508.33	1,508.33	18,100.00
M00155000	010305010105110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00155000	010305010105110101	3900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00155000	010305010105110101	3940	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00155000	010305010105110101	3941	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00155000	010305010105150101	1000	199,845.24	199,845.24	199,845.24	199,845.24	199,845.24	199,845.24	199,845.24	199,845.24	199,845.24	199,845.24	199,845.24	199,845.24	2,398,142.60
M00155000	010305010105150101	1100	123,949.72	123,949.72	123,949.72	123,949.72	123,949.72	123,949.72	123,949.72	123,949.72	123,949.72	123,949.72	123,949.72	123,949.72	1,487,396.59
M00155000	010305010105150101	1110	4,616.37	4,616.37	4,616.37	4,616.37	4,616.37	4,616.37	4,616.37	4,616.37	4,616.37	4,616.37	4,616.37	4,616.37	55,396.41
M00155000	010305010105150101	1111	4,616.37	4,616.37	4,616.37	4,616.37	4,616.37	4,616.37	4,616.37	4,616.37	4,616.37	4,616.37	4,616.37	4,616.37	55,396.41
M00155000	010305010105150101	1130	119,333.35	119,333.35	119,333.35	119,333.35	119,333.35	119,333.35	119,333.35	119,333.35	119,333.35	119,333.35	119,333.35	119,333.35	1,432,000.18
M00155000	010305010105150101	1131	119,333.35	119,333.35	119,333.35	119,333.35	119,333.35	119,333.35	119,333.35	119,333.35	119,333.35	119,333.35	119,333.35	119,333.35	1,432,000.18
M00155000	010305010105150101	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00155000	010305010105150101	1220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00155000	010305010105150101	1222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00155000	010305010105150101	1300	36,207.69	36,207.69	36,207.69	36,207.69	36,207.69	36,207.69	36,207.69	36,207.69	36,207.69	36,207.69	36,207.69	36,207.69	434,492.13
M00155000	010305010105150101	1310	6,541.81	6,541.81	6,541.81	6,541.81	6,541.81	6,541.81	6,541.81	6,541.81	6,541.81	6,541.81	6,541.81	6,541.71	78,501.62
M00155000	010305010105150101	1311	2,410.15	2,410.15	2,410.15	2,410.15	2,410.15	2,410.15	2,410.15	2,410.15	2,410.15	2,410.15	2,410.15	2,410.09	28,921.74
M00155000	010305010105150101	1312	4,131.66	4,131.66	4,131.66	4,131.66	4,131.66	4,131.66	4,131.66	4,131.66	4,131.66	4,131.66	4,131.66	4,131.62	49,579.88
M00155000	010305010105150101	1320	25,761.12	25,761.12	25,761.12	25,761.12	25,761.12	25,761.12	25,761.12	25,761.12	25,761.12	25,761.12	25,761.12	25,761.17	309,133.49
M00155000	010305010105150101	1321	8,021.87	8,021.87	8,021.87	8,021.87	8,021.87	8,021.87	8,021.87	8,021.87	8,021.87	8,021.87	8,021.87	8,021.87	96,262.44
M00155000	010305010105150101	1322	17,739.25	17,739.25	17,739.25	17,739.25	17,739.25	17,739.25	17,739.25	17,739.25	17,739.25	17,739.25	17,739.25	17,739.30	212,871.05
M00155000	010305010105150101	1340	3,904.76	3,904.76	3,904.76	3,904.76	3,904.76	3,904.76	3,904.76	3,904.76	3,904.76	3,904.76	3,904.76	3,904.66	46,857.02
M00155000	010305010105150101	1341	2,538.70	2,538.70	2,538.70	2,538.70	2,538.70	2,538.70	2,538.70	2,538.70	2,538.70	2,538.70	2,538.70	2,538.64	30,464.34
M00155000	010305010105150101	1345	1,366.06	1,366.06	1,366.06	1,366.06	1,366.06	1,366.06	1,366.06	1,366.06	1,366.06	1,366.06	1,366.06	1,366.02	16,392.68
M00155000	010305010105150101	1400	27,764.74	27,764.74	27,764.74	27,764.74	27,764.74	27,764.74	27,764.74	27,764.74	27,764.74	27,764.74	27,764.74	27,764.68	333,176.82
M00155000	010305010105150101	1410	27,764.74	27,764.74	27,764.74	27,764.74	27,764.74	27,764.74	27,764.74	27,764.74	27,764.74	27,764.74	27,764.74	27,764.68	333,176.82
M00155000	010305010105150101	1412	12,394.97	12,394.97	12,394.97	12,394.97	12,394.97	12,394.97	12,394.97	12,394.97	12,394.97	12,394.97	12,394.97	12,394.99	148,739.66
M00155000	010305010105150101	1413	10,742.31	10,742.31	10,742.31	10,742.31	10,742.31	10,742.31	10,742.31	10,742.31	10,742.31	10,742.31	10,742.31	10,742.29	128,907.70
M00155000	010305010105150101	1414	2,313.73	2,313.73	2,313.73	2,313.73	2,313.73	2,313.73	2,313.73	2,313.73	2,313.73	2,313.73	2,313.73	2,313.70	27,764.73
M00155000	010305010105150101	1415	1,074.23	1,074.23	1,074.23	1,074.23	1,074.23	1,074.23	1,074.23	1,074.23	1,074.23	1,074.23	1,074.23	1,074.24	12,890.77
M00155000	010305010105150101	1416	1,239.50	1,239.50	1,239.50	1,239.50	1,239.50	1,239.50	1,239.50	1,239.50	1,239.50	1,239.50	1,239.50	1,239.46	14,873.96
M00155000	010305010105150101	1500	4,593.06	4,593.06	4,593.06	4,593.06	4,593.06	4,593.06	4,593.06	4,593.06	4,593.06	4,593.06	4,593.06	4,593.02	55,116.68
M00155000	010305010105150101	1540	540.18	540.18	540.18	540.18	540.18	540.18	540.18	540.18	540.18	540.18	540.18	540.14	6,482.12
M00155000	010305010105150101	1546	540.18	540.18	540.18	540.18	540.18	540.18	540.18	540.18	540.18	540.18	540.18	540.14	6,482.12
M00155000	010305010105150101	1590	4,052.88	4,052.88	4,052.88	4,052.88	4,052.88	4,052.88	4,052.88	4,052.88	4,052.88	4,052.88	4,052.88	4,052.88	48,634.56



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
M00155000	010305010105150101	1595	4,052.88	4,052.88	4,052.88	4,052.88	4,052.88	4,052.88	4,052.88	4,052.88	4,052.88	4,052.88	4,052.88	4,052.88	48,634.56
M00155000	010305010105150101	1600	3,495.52	3,495.52	3,495.52	3,495.52	3,495.52	3,495.52	3,495.52	3,495.52	3,495.52	3,495.52	3,495.52	3,495.53	41,946.25
M00155000	010305010105150101	1610	3,495.52	3,495.52	3,495.52	3,495.52	3,495.52	3,495.52	3,495.52	3,495.52	3,495.52	3,495.52	3,495.52	3,495.53	41,946.25
M00155000	010305010105150101	1611	3,495.52	3,495.52	3,495.52	3,495.52	3,495.52	3,495.52	3,495.52	3,495.52	3,495.52	3,495.52	3,495.52	3,495.53	41,946.25
M00155000	010305010105150101	1700	3,834.51	3,834.51	3,834.51	3,834.51	3,834.51	3,834.51	3,834.51	3,834.51	3,834.51	3,834.51	3,834.51	3,834.52	46,014.13
M00155000	010305010105150101	1710	3,834.51	3,834.51	3,834.51	3,834.51	3,834.51	3,834.51	3,834.51	3,834.51	3,834.51	3,834.51	3,834.51	3,834.52	46,014.13
M00155000	010305010105150101	1712	3,834.51	3,834.51	3,834.51	3,834.51	3,834.51	3,834.51	3,834.51	3,834.51	3,834.51	3,834.51	3,834.51	3,834.52	46,014.13
M00155000	010801010101110101	2000	217.40	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	2,600.00
M00155000	010801010101110101	2100	217.40	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	2,600.00
M00155000	010801010101110101	2110	217.40	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	2,600.00
M00155000	010801010101110101	2111	217.40	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	2,600.00
M00155000	010801010101110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00
M00155000	010801010101110101	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00
M00155000	010801010101110101	5110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00
M00155000	010801010101110101	5111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00
N00130000	030201020201110101	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00130000	030201020201110101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00130000	030201020201110101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00130000	030201020201110101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00130000	030201020201110101	2000	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
N00130000	030201020201110101	2100	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
N00130000	030201020201110101	2110	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
N00130000	030201020201110101	2111	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
N00130000	030201020201150101	1000	804,505.03	804,505.03	804,505.03	804,505.03	804,505.03	804,505.03	804,505.03	804,505.03	804,505.03	804,505.03	804,505.03	804,504.96	9,654,060.29
N00130000	030201020201150101	1100	498,977.07	498,977.07	498,977.07	498,977.07	498,977.07	498,977.07	498,977.07	498,977.07	498,977.07	498,977.07	498,977.07	498,977.00	5,987,724.77
N00130000	030201020201150101	1110	18,583.84	18,583.84	18,583.84	18,583.84	18,583.84	18,583.84	18,583.84	18,583.84	18,583.84	18,583.84	18,583.84	18,583.83	223,006.07
N00130000	030201020201150101	1111	18,583.84	18,583.84	18,583.84	18,583.84	18,583.84	18,583.84	18,583.84	18,583.84	18,583.84	18,583.84	18,583.84	18,583.83	223,006.07
N00130000	030201020201150101	1130	480,393.23	480,393.23	480,393.23	480,393.23	480,393.23	480,393.23	480,393.23	480,393.23	480,393.23	480,393.23	480,393.23	480,393.17	5,764,718.70
N00130000	030201020201150101	1131	480,393.23	480,393.23	480,393.23	480,393.23	480,393.23	480,393.23	480,393.23	480,393.23	480,393.23	480,393.23	480,393.23	480,393.17	5,764,718.70
N00130000	030201020201150101	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00130000	030201020201150101	1220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00130000	030201020201150101	1222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00130000	030201020201150101	1300	145,759.02	145,759.02	145,759.02	145,759.02	145,759.02	145,759.02	145,759.02	145,759.02	145,759.02	145,759.02	145,759.02	145,759.03	1,749,108.25
N00130000	030201020201150101	1310	26,334.90	26,334.90	26,334.90	26,334.90	26,334.90	26,334.90	26,334.90	26,334.90	26,334.90	26,334.90	26,334.90	26,334.90	316,018.80
N00130000	030201020201150101	1311	9,702.33	9,702.33	9,702.33	9,702.33	9,702.33	9,702.33	9,702.33	9,702.33	9,702.33	9,702.33	9,702.33	9,702.33	116,427.98
N00130000	030201020201150101	1312	16,632.57	16,632.57	16,632.57	16,632.57	16,632.57	16,632.57	16,632.57	16,632.57	16,632.57	16,632.57	16,632.57	16,632.55	199,590.82
N00130000	030201020201150101	1320	103,704.99	103,704.99	103,704.99	103,704.99	103,704.99	103,704.99	103,704.99	103,704.99	103,704.99	103,704.99	103,704.99	103,705.01	1,244,459.90
N00130000	030201020201150101	1321	32,293.12	32,293.12	32,293.12	32,293.12	32,293.12	32,293.12	32,293.12	32,293.12	32,293.12	32,293.12	32,293.12	32,293.14	387,517.46
N00130000	030201020201150101	1322	71,411.87	71,411.87	71,411.87	71,411.87	71,411.87	71,411.87	71,411.87	71,411.87	71,411.87	71,411.87	71,411.87	71,411.87	856,942.44
N00130000	030201020201150101	1340	15,719.13	15,719.13	15,719.13	15,719.13	15,719.13	15,719.13	15,719.13	15,719.13	15,719.13	15,719.13	15,719.13	15,719.12	188,629.55
N00130000	030201020201150101	1341	10,219.88	10,219.88	10,219.88	10,219.88	10,219.88	10,219.88	10,219.88	10,219.88	10,219.88	10,219.88	10,219.88	10,219.82	122,638.50
N00130000	030201020201150101	1345	5,499.25	5,499.25	5,499.25	5,499.25	5,499.25	5,499.25	5,499.25	5,499.25	5,499.25	5,499.25	5,499.25	5,499.30	65,991.05
N00130000	030201020201150101	1400	111,770.87	111,770.87	111,770.87	111,770.87	111,770.87	111,770.87	111,770.87	111,770.87	111,770.87	111,770.87	111,770.87	111,770.75	1,341,250.32
N00130000	030201020201150101	1410	111,770.87	111,770.87	111,770.87	111,770.87	111,770.87	111,770.87	111,770.87	111,770.87	111,770.87	111,770.87	111,770.87	111,770.75	1,341,250.32
N00130000	030201020201150101	1412	49,897.71	49,897.71	49,897.71	49,897.71	49,897.71	49,897.71	49,897.71	49,897.71	49,897.71	49,897.71	49,897.71	49,897.66	598,772.47
N00130000	030201020201150101	1413	43,244.68	43,244.68	43,244.68	43,244.68	43,244.68	43,244.68	43,244.68	43,244.68	43,244.68	43,244.68	43,244.68	43,244.66	518,936.14
N00130000	030201020201150101	1414	9,314.24	9,314.24	9,314.24	9,314.24	9,314.24	9,314.24	9,314.24	9,314.24	9,314.24	9,314.24	9,314.24	9,314.22	111,770.86



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
N00147000	020206010304150101	1311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00147000	020206010304150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00147000	020206010304150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00147000	020206010304150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00147000	020206010304150101	1341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00147000	020206010304150101	1600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00147000	020206010304150101	1610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00147000	020206010304150101	1611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00147000	020206010304150101	1700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00147000	020206010304150101	1710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00147000	020206010304150101	1712	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106110101	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106110101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106110101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106110101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106110101	2000	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.37	1,600.00
O00141000	020501010106110101	2100	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.37	1,600.00
O00141000	020501010106110101	2110	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.37	1,600.00
O00141000	020501010106110101	2111	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.37	1,600.00
O00141000	020501010106110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106110101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106110101	3580	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106110101	3581	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106110101	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106110101	4400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106110101	4410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106110101	4411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106150101	1000	440,684.33	440,684.33	440,684.33	440,684.33	440,684.33	440,684.33	440,684.33	440,684.33	440,684.33	440,684.33	440,684.33	440,684.41	5,288,212.04
O00141000	020501010106150101	1100	273,325.01	273,325.01	273,325.01	273,325.01	273,325.01	273,325.01	273,325.01	273,325.01	273,325.01	273,325.01	273,325.01	273,325.08	3,279,900.19
O00141000	020501010106150101	1110	10,179.68	10,179.68	10,179.68	10,179.68	10,179.68	10,179.68	10,179.68	10,179.68	10,179.68	10,179.68	10,179.68	10,179.71	122,156.19
O00141000	020501010106150101	1111	10,179.68	10,179.68	10,179.68	10,179.68	10,179.68	10,179.68	10,179.68	10,179.68	10,179.68	10,179.68	10,179.68	10,179.71	122,156.19
O00141000	020501010106150101	1130	263,145.33	263,145.33	263,145.33	263,145.33	263,145.33	263,145.33	263,145.33	263,145.33	263,145.33	263,145.33	263,145.33	263,145.37	3,157,744.00
O00141000	020501010106150101	1131	263,145.33	263,145.33	263,145.33	263,145.33	263,145.33	263,145.33	263,145.33	263,145.33	263,145.33	263,145.33	263,145.33	263,145.37	3,157,744.00
O00141000	020501010106150101	1300	79,842.53	79,842.53	79,842.53	79,842.53	79,842.53	79,842.53	79,842.53	79,842.53	79,842.53	79,842.53	79,842.53	79,842.53	958,110.36
O00141000	020501010106150101	1310	14,425.49	14,425.49	14,425.49	14,425.49	14,425.49	14,425.49	14,425.49	14,425.49	14,425.49	14,425.49	14,425.49	14,425.56	173,105.95
O00141000	020501010106150101	1311	5,314.65	5,314.65	5,314.65	5,314.65	5,314.65	5,314.65	5,314.65	5,314.65	5,314.65	5,314.65	5,314.65	5,314.68	63,775.83
O00141000	020501010106150101	1312	9,110.84	9,110.84	9,110.84	9,110.84	9,110.84	9,110.84	9,110.84	9,110.84	9,110.84	9,110.84	9,110.84	9,110.88	109,330.12
O00141000	020501010106150101	1320	56,806.56	56,806.56	56,806.56	56,806.56	56,806.56	56,806.56	56,806.56	56,806.56	56,806.56	56,806.56	56,806.56	56,806.51	681,678.67
O00141000	020501010106150101	1321	17,689.23	17,689.23	17,689.23	17,689.23	17,689.23	17,689.23	17,689.23	17,689.23	17,689.23	17,689.23	17,689.23	17,689.18	212,270.71
O00141000	020501010106150101	1322	39,117.33	39,117.33	39,117.33	39,117.33	39,117.33	39,117.33	39,117.33	39,117.33	39,117.33	39,117.33	39,117.33	39,117.33	469,407.96
O00141000	020501010106150101	1340	8,610.48	8,610.48	8,610.48	8,610.48	8,610.48	8,610.48	8,610.48	8,610.48	8,610.48	8,610.48	8,610.48	8,610.46	103,325.74
O00141000	020501010106150101	1341	5,598.15	5,598.15	5,598.15	5,598.15	5,598.15	5,598.15	5,598.15	5,598.15	5,598.15	5,598.15	5,598.15	5,598.13	67,177.78
O00141000	020501010106150101	1345	3,012.33	3,012.33	3,012.33	3,012.33	3,012.33	3,012.33	3,012.33	3,012.33	3,012.33	3,012.33	3,012.33	3,012.33	36,147.96
O00141000	020501010106150101	1400	61,224.85	61,224.85	61,224.85	61,224.85	61,224.85	61,224.85	61,224.85	61,224.85	61,224.85	61,224.85	61,224.85	61,224.84	734,698.19
O00141000	020501010106150101	1410	61,224.85	61,224.85	61,224.85	61,224.85	61,224.85	61,224.85	61,224.85	61,224.85	61,224.85	61,224.85	61,224.85	61,224.84	734,698.19
O00141000	020501010106150101	1412	27,332.51	27,332.51	27,332.51	27,332.51	27,332.51	27,332.51	27,332.51	27,332.51	27,332.51	27,332.51	27,332.51	27,332.52	327,990.13
O00141000	020501010106150101	1413	23,688.18	23,688.18	23,688.18	23,688.18	23,688.18	23,688.18	23,688.18	23,688.18	23,688.18	23,688.18	23,688.18	23,688.20	284,258.18



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
000141000	020501010106150101	1414	5,102.07	5,102.07	5,102.07	5,102.07	5,102.07	5,102.07	5,102.07	5,102.07	5,102.07	5,102.07	5,102.07	5,102.03	61,224.80
000141000	020501010106150101	1415	2,368.83	2,368.83	2,368.83	2,368.83	2,368.83	2,368.83	2,368.83	2,368.83	2,368.83	2,368.83	2,368.83	2,368.81	28,425.94
000141000	020501010106150101	1416	2,733.26	2,733.26	2,733.26	2,733.26	2,733.26	2,733.26	2,733.26	2,733.26	2,733.26	2,733.26	2,733.26	2,733.28	32,799.14
000141000	020501010106150101	1500	10,128.28	10,128.28	10,128.28	10,128.28	10,128.28	10,128.28	10,128.28	10,128.28	10,128.28	10,128.28	10,128.28	10,128.29	121,539.37
000141000	020501010106150101	1540	1,191.16	1,191.16	1,191.16	1,191.16	1,191.16	1,191.16	1,191.16	1,191.16	1,191.16	1,191.16	1,191.16	1,191.17	14,293.93
000141000	020501010106150101	1546	1,191.16	1,191.16	1,191.16	1,191.16	1,191.16	1,191.16	1,191.16	1,191.16	1,191.16	1,191.16	1,191.16	1,191.17	14,293.93
000141000	020501010106150101	1590	8,937.12	8,937.12	8,937.12	8,937.12	8,937.12	8,937.12	8,937.12	8,937.12	8,937.12	8,937.12	8,937.12	8,937.12	107,245.44
000141000	020501010106150101	1595	8,937.12	8,937.12	8,937.12	8,937.12	8,937.12	8,937.12	8,937.12	8,937.12	8,937.12	8,937.12	8,937.12	8,937.12	107,245.44
000141000	020501010106150101	1600	7,708.07	7,708.07	7,708.07	7,708.07	7,708.07	7,708.07	7,708.07	7,708.07	7,708.07	7,708.07	7,708.07	7,708.10	92,496.87
000141000	020501010106150101	1610	7,708.07	7,708.07	7,708.07	7,708.07	7,708.07	7,708.07	7,708.07	7,708.07	7,708.07	7,708.07	7,708.07	7,708.10	92,496.87
000141000	020501010106150101	1611	7,708.07	7,708.07	7,708.07	7,708.07	7,708.07	7,708.07	7,708.07	7,708.07	7,708.07	7,708.07	7,708.07	7,708.10	92,496.87
000141000	020501010106150101	1700	8,455.59	8,455.59	8,455.59	8,455.59	8,455.59	8,455.59	8,455.59	8,455.59	8,455.59	8,455.59	8,455.59	8,455.57	101,467.06
000141000	020501010106150101	1710	8,455.59	8,455.59	8,455.59	8,455.59	8,455.59	8,455.59	8,455.59	8,455.59	8,455.59	8,455.59	8,455.59	8,455.57	101,467.06
000141000	020501010106150101	1712	8,455.59	8,455.59	8,455.59	8,455.59	8,455.59	8,455.59	8,455.59	8,455.59	8,455.59	8,455.59	8,455.59	8,455.57	101,467.06
000141000	020502010105110101	2000	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	2,100.00
000141000	020502010105110101	2100	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	2,100.00
000141000	020502010105110101	2110	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	2,100.00
000141000	020502010105110101	2111	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	2,100.00
000141000	020505010101110101	2000	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	500.00
000141000	020505010101110101	2100	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	500.00
000141000	020505010101110101	2110	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	500.00
000141000	020505010101110101	2111	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	500.00
Q00104000	010701010101110101	2000	197,145.50	197,145.54	197,145.50	197,145.50	197,145.50	197,145.50	197,145.50	197,145.50	197,145.50	197,145.50	197,145.50	197,145.57	2,365,746.11
Q00104000	010701010101110101	2100	7,541.25	7,541.29	7,541.25	7,541.25	7,541.25	7,541.25	7,541.25	7,541.25	7,541.25	7,541.25	7,541.25	7,541.21	90,495.00
Q00104000	010701010101110101	2110	1,045.25	1,045.29	1,045.25	1,045.25	1,045.25	1,045.25	1,045.25	1,045.25	1,045.25	1,045.25	1,045.25	1,045.21	12,543.00
Q00104000	010701010101110101	2111	803.58	803.62	803.58	803.58	803.58	803.58	803.58	803.58	803.58	803.58	803.58	803.58	9,643.00
Q00104000	010701010101110101	2112	241.67	241.67	241.67	241.67	241.67	241.67	241.67	241.67	241.67	241.67	241.67	241.63	2,900.00
Q00104000	010701010101110101	2160	6,496.00	6,496.00	6,496.00	6,496.00	6,496.00	6,496.00	6,496.00	6,496.00	6,496.00	6,496.00	6,496.00	6,496.00	77,952.00
Q00104000	010701010101110101	2161	6,496.00	6,496.00	6,496.00	6,496.00	6,496.00	6,496.00	6,496.00	6,496.00	6,496.00	6,496.00	6,496.00	6,496.00	77,952.00
Q00104000	010701010101110101	2400	1,981.66	1,981.66	1,981.66	1,981.66	1,981.66	1,981.66	1,981.66	1,981.66	1,981.66	1,981.66	1,981.66	1,981.74	23,780.00
Q00104000	010701010101110101	2460	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.37	23,200.00
Q00104000	010701010101110101	2461	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.33	1,933.37	23,200.00
Q00104000	010701010101110101	2480	48.33	48.33	48.33	48.33	48.33	48.33	48.33	48.33	48.33	48.33	48.33	48.37	580.00
Q00104000	010701010101110101	2482	48.33	48.33	48.33	48.33	48.33	48.33	48.33	48.33	48.33	48.33	48.33	48.37	580.00
Q00104000	010701010101110101	2600	184,488.18	184,488.18	184,488.18	184,488.18	184,488.18	184,488.18	184,488.18	184,488.18	184,488.18	184,488.18	184,488.18	184,488.13	2,213,858.11
Q00104000	010701010101110101	2610	184,488.18	184,488.18	184,488.18	184,488.18	184,488.18	184,488.18	184,488.18	184,488.18	184,488.18	184,488.18	184,488.18	184,488.13	2,213,858.11
Q00104000	010701010101110101	2611	184,488.18	184,488.18	184,488.18	184,488.18	184,488.18	184,488.18	184,488.18	184,488.18	184,488.18	184,488.18	184,488.18	184,488.13	2,213,858.11
Q00104000	010701010101110101	2700	1,827.00	1,827.00	1,827.00	1,827.00	1,827.00	1,827.00	1,827.00	1,827.00	1,827.00	1,827.00	1,827.00	1,827.00	21,924.00
Q00104000	010701010101110101	2720	1,827.00	1,827.00	1,827.00	1,827.00	1,827.00	1,827.00	1,827.00	1,827.00	1,827.00	1,827.00	1,827.00	1,827.00	21,924.00
Q00104000	010701010101110101	2721	1,827.00	1,827.00	1,827.00	1,827.00	1,827.00	1,827.00	1,827.00	1,827.00	1,827.00	1,827.00	1,827.00	1,827.00	21,924.00
Q00104000	010701010101110101	2900	1,307.41	1,307.41	1,307.41	1,307.41	1,307.41	1,307.41	1,307.41	1,307.41	1,307.41	1,307.41	1,307.41	1,307.49	15,689.00
Q00104000	010701010101110101	2910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	2911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	2960	534.08	534.08	534.08	534.08	534.08	534.08	534.08	534.08	534.08	534.08	534.08	534.12	6,409.00
Q00104000	010701010101110101	2961	534.08	534.08	534.08	534.08	534.08	534.08	534.08	534.08	534.08	534.08	534.08	534.12	6,409.00
Q00104000	010701010101110101	2970	773.33	773.33	773.33	773.33	773.33	773.33	773.33	773.33	773.33	773.33	773.33	773.37	9,280.00
Q00104000	010701010101110101	2971	773.33	773.33	773.33	773.33	773.33	773.33	773.33	773.33	773.33	773.33	773.33	773.37	9,280.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00104000	010701010101110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	3100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	3160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	3161	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	3550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	3551	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	3580	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	3581	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101260101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,535,681.17	3,404,476.70	0.00	0.00	5,940,157.87
Q00104000	010701010101260101	5400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,404,476.70	0.00	0.00	3,404,476.70
Q00104000	010701010101260101	5410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,404,476.70	0.00	0.00	3,404,476.70
Q00104000	010701010101260101	5411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,404,476.70	0.00	0.00	3,404,476.70
Q00104000	010701010101260101	5600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,535,681.17	0.00	0.00	0.00	2,535,681.17
Q00104000	010701010101260101	5650	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,535,681.17	0.00	0.00	0.00	2,535,681.17
Q00104000	010701010101260101	5651	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,535,681.17	0.00	0.00	0.00	2,535,681.17
Q00104000	010701010101260101	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101012110101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101012110101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101012110101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101012110101	1700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101012110101	1710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101012110101	1711	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101012110101	2000	217.40	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	2,600.00
Q00104000	0107010101012110101	2100	217.40	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	2,600.00
Q00104000	0107010101012110101	2110	217.40	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	2,600.00
Q00104000	0107010101012110101	2111	217.40	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	2,600.00
Q00104000	0107010101012110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101012110101	3600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101012110101	3610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101012110101	3611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	0107010101012150101	1000	3,516,166.50	3,516,166.50	3,516,166.50	3,516,166.50	3,516,166.50	3,516,166.50	3,516,166.50	3,516,166.50	3,516,166.50	3,516,166.50	3,516,166.50	3,516,166.30	42,193,997.80
Q00104000	0107010101012150101	1100	756,684.59	756,684.59	756,684.59	756,684.59	756,684.59	756,684.59	756,684.59	756,684.59	756,684.59	756,684.59	756,684.59	756,684.56	9,080,215.05
Q00104000	0107010101012150101	1110	167,846.40	167,846.40	167,846.40	167,846.40	167,846.40	167,846.40	167,846.40	167,846.40	167,846.40	167,846.40	167,846.40	167,846.39	2,014,156.79
Q00104000	0107010101012150101	1111	167,846.40	167,846.40	167,846.40	167,846.40	167,846.40	167,846.40	167,846.40	167,846.40	167,846.40	167,846.40	167,846.40	167,846.39	2,014,156.79
Q00104000	0107010101012150101	1130	588,838.19	588,838.19	588,838.19	588,838.19	588,838.19	588,838.19	588,838.19	588,838.19	588,838.19	588,838.19	588,838.19	588,838.17	7,066,058.26
Q00104000	0107010101012150101	1131	588,838.19	588,838.19	588,838.19	588,838.19	588,838.19	588,838.19	588,838.19	588,838.19	588,838.19	588,838.19	588,838.19	588,838.17	7,066,058.26
Q00104000	0107010101012150101	1300	1,316,473.23	1,316,473.23	1,316,473.23	1,316,473.23	1,316,473.23	1,316,473.23	1,316,473.23	1,316,473.23	1,316,473.23	1,316,473.23	1,316,473.23	1,316,473.12	15,797,678.65
Q00104000	0107010101012150101	1310	237,852.80	237,852.80	237,852.80	237,852.80	237,852.80	237,852.80	237,852.80	237,852.80	237,852.80	237,852.80	237,852.80	237,852.77	2,854,233.57
Q00104000	0107010101012150101	1311	87,629.98	87,629.98	87,629.98	87,629.98	87,629.98	87,629.98	87,629.98	87,629.98	87,629.98	87,629.98	87,629.98	87,629.96	1,051,559.74
Q00104000	0107010101012150101	1312	150,222.82	150,222.82	150,222.82	150,222.82	150,222.82	150,222.82	150,222.82	150,222.82	150,222.82	150,222.82	150,222.82	150,222.81	1,802,673.83
Q00104000	0107010101012150101	1320	936,647.64	936,647.64	936,647.64	936,647.64	936,647.64	936,647.64	936,647.64	936,647.64	936,647.64	936,647.64	936,647.64	936,647.65	11,239,771.69
Q00104000	0107010101012150101	1321	291,666.54	291,666.54	291,666.54	291,666.54	291,666.54	291,666.54	291,666.54	291,666.54	291,666.54	291,666.54	291,666.54	291,666.55	3,499,998.49
Q00104000	0107010101012150101	1322	644,981.10	644,981.10	644,981.10	644,981.10	644,981.10	644,981.10	644,981.10	644,981.10	644,981.10	644,981.10	644,981.10	644,981.10	7,739,773.20
Q00104000	0107010101012150101	1340	141,972.79	141,972.79	141,972.79	141,972.79	141,972.79	141,972.79	141,972.79	141,972.79	141,972.79	141,972.79	141,972.79	141,972.70	1,703,673.39
Q00104000	0107010101012150101	1341	92,304.36	92,304.36	92,304.36	92,304.36	92,304.36	92,304.36	92,304.36	92,304.36	92,304.36	92,304.36	92,304.36	92,304.30	1,107,652.26
Q00104000	0107010101012150101	1345	49,668.43	49,668.43	49,668.43	49,668.43	49,668.43	49,668.43	49,668.43	49,668.43	49,668.43	49,668.43	49,668.43	49,668.40	596,021.13



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
U00133000	030903010202150101	1130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00133000	030903010202150101	1131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00133000	030903010202150101	1600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00133000	030903010202150101	1610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00133000	030903010202150101	1611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00149000	020402010102150101	1000	281,832.99	281,832.99	281,832.99	281,832.99	281,832.99	281,832.99	281,832.99	281,832.99	281,832.99	281,832.99	281,832.99	281,832.80	3,381,995.69
U00149000	020402010102150101	1100	174,800.89	174,800.89	174,800.89	174,800.89	174,800.89	174,800.89	174,800.89	174,800.89	174,800.89	174,800.89	174,800.89	174,800.90	2,097,610.69
U00149000	020402010102150101	1110	6,510.27	6,510.27	6,510.27	6,510.27	6,510.27	6,510.27	6,510.27	6,510.27	6,510.27	6,510.27	6,510.27	6,510.28	78,123.25
U00149000	020402010102150101	1111	6,510.27	6,510.27	6,510.27	6,510.27	6,510.27	6,510.27	6,510.27	6,510.27	6,510.27	6,510.27	6,510.27	6,510.28	78,123.25
U00149000	020402010102150101	1130	168,290.62	168,290.62	168,290.62	168,290.62	168,290.62	168,290.62	168,290.62	168,290.62	168,290.62	168,290.62	168,290.62	168,290.62	2,019,487.44
U00149000	020402010102150101	1131	168,290.62	168,290.62	168,290.62	168,290.62	168,290.62	168,290.62	168,290.62	168,290.62	168,290.62	168,290.62	168,290.62	168,290.62	2,019,487.44
U00149000	020402010102150101	1300	51,062.09	51,062.09	51,062.09	51,062.09	51,062.09	51,062.09	51,062.09	51,062.09	51,062.09	51,062.09	51,062.09	51,061.92	612,744.91
U00149000	020402010102150101	1310	9,225.61	9,225.61	9,225.61	9,225.61	9,225.61	9,225.61	9,225.61	9,225.61	9,225.61	9,225.61	9,225.61	9,225.51	110,707.22
U00149000	020402010102150101	1311	3,398.91	3,398.91	3,398.91	3,398.91	3,398.91	3,398.91	3,398.91	3,398.91	3,398.91	3,398.91	3,398.91	3,398.86	40,786.87
U00149000	020402010102150101	1312	5,826.70	5,826.70	5,826.70	5,826.70	5,826.70	5,826.70	5,826.70	5,826.70	5,826.70	5,826.70	5,826.70	5,826.65	69,920.35
U00149000	020402010102150101	1320	36,329.78	36,329.78	36,329.78	36,329.78	36,329.78	36,329.78	36,329.78	36,329.78	36,329.78	36,329.78	36,329.78	36,329.70	435,957.28
U00149000	020402010102150101	1321	11,312.88	11,312.88	11,312.88	11,312.88	11,312.88	11,312.88	11,312.88	11,312.88	11,312.88	11,312.88	11,312.88	11,312.84	135,754.52
U00149000	020402010102150101	1322	25,016.90	25,016.90	25,016.90	25,016.90	25,016.90	25,016.90	25,016.90	25,016.90	25,016.90	25,016.90	25,016.90	25,016.86	300,202.76
U00149000	020402010102150101	1340	5,506.70	5,506.70	5,506.70	5,506.70	5,506.70	5,506.70	5,506.70	5,506.70	5,506.70	5,506.70	5,506.70	5,506.71	66,080.41
U00149000	020402010102150101	1341	3,580.21	3,580.21	3,580.21	3,580.21	3,580.21	3,580.21	3,580.21	3,580.21	3,580.21	3,580.21	3,580.21	3,580.22	42,962.53
U00149000	020402010102150101	1345	1,926.49	1,926.49	1,926.49	1,926.49	1,926.49	1,926.49	1,926.49	1,926.49	1,926.49	1,926.49	1,926.49	1,926.49	23,117.88
U00149000	020402010102150101	1400	39,155.40	39,155.40	39,155.40	39,155.40	39,155.40	39,155.40	39,155.40	39,155.40	39,155.40	39,155.40	39,155.40	39,155.34	469,864.74
U00149000	020402010102150101	1410	39,155.40	39,155.40	39,155.40	39,155.40	39,155.40	39,155.40	39,155.40	39,155.40	39,155.40	39,155.40	39,155.40	39,155.34	469,864.74
U00149000	020402010102150101	1412	17,480.09	17,480.09	17,480.09	17,480.09	17,480.09	17,480.09	17,480.09	17,480.09	17,480.09	17,480.09	17,480.09	17,480.06	209,761.05
U00149000	020402010102150101	1413	15,149.41	15,149.41	15,149.41	15,149.41	15,149.41	15,149.41	15,149.41	15,149.41	15,149.41	15,149.41	15,149.41	15,149.40	181,792.91
U00149000	020402010102150101	1414	3,262.95	3,262.95	3,262.95	3,262.95	3,262.95	3,262.95	3,262.95	3,262.95	3,262.95	3,262.95	3,262.95	3,262.94	39,155.39
U00149000	020402010102150101	1415	1,514.94	1,514.94	1,514.94	1,514.94	1,514.94	1,514.94	1,514.94	1,514.94	1,514.94	1,514.94	1,514.94	1,514.95	18,179.29
U00149000	020402010102150101	1416	1,748.01	1,748.01	1,748.01	1,748.01	1,748.01	1,748.01	1,748.01	1,748.01	1,748.01	1,748.01	1,748.01	1,747.99	20,976.10
U00149000	020402010102150101	1500	6,477.39	6,477.39	6,477.39	6,477.39	6,477.39	6,477.39	6,477.39	6,477.39	6,477.39	6,477.39	6,477.39	6,477.37	77,728.66
U00149000	020402010102150101	1540	761.79	761.79	761.79	761.79	761.79	761.79	761.79	761.79	761.79	761.79	761.79	761.77	9,141.46
U00149000	020402010102150101	1546	761.79	761.79	761.79	761.79	761.79	761.79	761.79	761.79	761.79	761.79	761.79	761.77	9,141.46
U00149000	020402010102150101	1590	5,715.60	5,715.60	5,715.60	5,715.60	5,715.60	5,715.60	5,715.60	5,715.60	5,715.60	5,715.60	5,715.60	5,715.60	68,587.20
U00149000	020402010102150101	1595	5,715.60	5,715.60	5,715.60	5,715.60	5,715.60	5,715.60	5,715.60	5,715.60	5,715.60	5,715.60	5,715.60	5,715.60	68,587.20
U00149000	020402010102150101	1600	4,929.58	4,929.58	4,929.58	4,929.58	4,929.58	4,929.58	4,929.58	4,929.58	4,929.58	4,929.58	4,929.58	4,929.59	59,154.97
U00149000	020402010102150101	1610	4,929.58	4,929.58	4,929.58	4,929.58	4,929.58	4,929.58	4,929.58	4,929.58	4,929.58	4,929.58	4,929.58	4,929.59	59,154.97
U00149000	020402010102150101	1611	4,929.58	4,929.58	4,929.58	4,929.58	4,929.58	4,929.58	4,929.58	4,929.58	4,929.58	4,929.58	4,929.58	4,929.59	59,154.97
U00149000	020402010102150101	1700	5,407.64	5,407.64	5,407.64	5,407.64	5,407.64	5,407.64	5,407.64	5,407.64	5,407.64	5,407.64	5,407.64	5,407.68	64,891.72
U00149000	020402010102150101	1710	5,407.64	5,407.64	5,407.64	5,407.64	5,407.64	5,407.64	5,407.64	5,407.64	5,407.64	5,407.64	5,407.64	5,407.68	64,891.72
U00149000	020402010102150101	1712	5,407.64	5,407.64	5,407.64	5,407.64	5,407.64	5,407.64	5,407.64	5,407.64	5,407.64	5,407.64	5,407.64	5,407.68	64,891.72
U00149000	030701010101110101	2000	217.40	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	2,600.00
U00149000	030701010101110101	2100	217.40	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	2,600.00
U00149000	030701010101110101	2110	217.40	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	2,600.00
U00149000	030701010101110101	2111	217.40	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	216.60	2,600.00
U00150000	010303010101110101	2000	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	2,100.00
U00150000	010303010101110101	2100	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	2,100.00
U00150000	010303010101110101	2110	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	2,100.00
U00150000	010303010101110101	2111	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	2,100.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2022

CUAUTITLAN 0001

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
U00150000	010303010101110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00150000	010303010101110101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00150000	010303010101110101	3590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00150000	010303010101110101	3591	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00150000	020402010102110101	2000	283.00	283.00	283.00	283.00	283.00	283.00	283.00	283.00	283.00	283.00	283.00	287.00	3,400.00
U00150000	020402010102110101	2100	283.00	283.00	283.00	283.00	283.00	283.00	283.00	283.00	283.00	283.00	283.00	287.00	3,400.00
U00150000	020402010102110101	2110	283.00	283.00	283.00	283.00	283.00	283.00	283.00	283.00	283.00	283.00	283.00	287.00	3,400.00
U00150000	020402010102110101	2111	283.00	283.00	283.00	283.00	283.00	283.00	283.00	283.00	283.00	283.00	283.00	287.00	3,400.00
U00150000	020402010102110101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00150000	020402010102110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00150000	020402010102110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00150000	020402010102110101	2700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00150000	020402010102110101	2710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00150000	020402010102110101	2711	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00150000	020402010102110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00150000	020402010102110101	3500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00150000	020402010102110101	3580	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00150000	020402010102110101	3581	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00150000	020402010102150101	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00150000	020402010102150101	1100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00150000	020402010102150101	1130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00150000	020402010102150101	1131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00150000	020402010102150101	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00150000	020402010102150101	1220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00150000	020402010102150101	1222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00150000	020402010102150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00150000	020402010102150101	1310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00150000	020402010102150101	1311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00150000	020402010102150101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00150000	020402010102150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00150000	020402010102150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00150000	020402010102150101	1341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00150000	020402010102150101	1600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00150000	020402010102150101	1610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00150000	020402010102150101	1611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00150000	020402010102150101	1700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00150000	020402010102150101	1710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U00150000	020402010102150101	1712	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL			75,155,339.70	66,105,557.69	70,309,456.52	72,126,683.28	72,731,150.72	73,424,215.92	78,470,257.67	80,682,851.33	83,672,105.83	77,975,141.61	82,621,192.75	88,225,677.04	921,499,630.06



REVISÓ

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ELABORÓ

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