



**Cuenta Pública 2018**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**(Pesos)**

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	31,100,200.07	8,981,308.97	39,911,508.84	-433,300.20	4,029,320.13	51,632,852.03	47,656,824.10	-12,061,252.39
A02	1,591,203.52	0.00	1,591,203.52	-29,339.99	4,595.51	674,645.65	699,389.03	1,016,647.87
B00	6,172,182.86	-5,800.00	6,172,182.86	0.00	8,595.91	5,478,612.73	5,477,548.36	-259,429.87
C01	2,385,750.00	0.00	2,385,750.00	0.00	73,485.16	2,658,952.04	2,484,139.28	-192,202.04
C02	2,385,750.00	0.00	2,385,750.00	0.00	3,014.80	2,658,958.01	2,507,850.31	-140,810.01
C03	2,385,750.00	0.00	2,385,750.00	0.00	335.89	2,442,818.09	2,440,416.66	-77,186.09
C04	2,385,750.00	0.00	2,385,750.00	0.00	2,533.20	2,585,346.89	2,583,112.00	-719,506.89
C05	2,385,750.00	0.00	2,385,750.00	-332.40	1,907.38	2,697,694.37	2,560,105.76	-242,244.37
C06	2,385,750.00	0.00	2,385,750.00	1,907.38	1,907.38	2,450,001.56	2,448,795.23	-84,851.56
C07	2,385,750.00	0.00	2,385,750.00	-5,493.20	13,951.05	2,642,621.01	2,634,364.16	-140,810.01
C08	2,385,750.00	0.00	2,385,750.00	4,495.60	1,111.89	2,455,306.77	2,449,099.37	-88,556.77
C09	2,385,750.00	0.00	2,385,750.00	1,448.00	2,385,750.00	2,430,891.07	2,427,722.27	-85,241.07
C10	2,385,750.00	0.00	2,385,750.00	1,448.00	2,385,750.00	2,840,893.58	2,834,363.08	-475,033.57
E00	12,600,904.98	-482,119.22	12,118,785.76	-57,227.89	12,118,785.76	11,718,920.07	11,693,803.98	-402,646.87
E01	54,197,716.17	-3,912,736.79	50,284,979.38	-922,110.14	3,932,828.02	63,462,791.23	60,462,076.35	-13,207,811.86
E02	70,175.40	0.00	70,175.40	0.00	0.00	0.00	0.00	0.00
E03	63,607,694.92	4,835,648.04	68,443,342.96	5,479,345.49	5,149,189.83	63,650,021.90	63,021,489.29	-4,937,669.39
F01	6,519,908.50	-7,400.00	6,512,508.50	1,839.64	2,365,149.80	6,812,409.40	4,245,421.62	-1,600,800.96
G00	4,183,761.80	0.00	4,183,761.80	-456,459.76	2,269.60	5,574,747.49	6,027,618.88	1,389,865.96
H00	77,893,597.69	4,100,000.00	82,093,597.69	-1,221,199.99	372,209.25	69,344,520.98	70,193,107.72	12,749,046.61
H01	35,761,298.56	8,450,000.00	44,211,298.56	-1,319,409.44	1,548,408.69	47,651,027.85	47,421,027.80	-4,439,726.29
I01	24,830,442.27	-5,000.00	24,825,442.27	-39,826.00	57,720.82	11,495,729.95	11,397,766.93	13,419,702.42
J00	9,897,148.28	1,000,000.00	10,897,148.28	-150,861.52	10,897,148.28	8,957,842.39	9,152,024.36	2,059,306.29
K00	3,897,798.06	0.00	3,897,798.06	-15,269.78	58,344.28	5,262,629.38	5,207,572.69	-1,392,851.30
L00	193,700,708.95	960,000.00	194,758,708.95	-1,094,699.42	11,123,442.18	215,002,878.71	217,281,091.31	-20,308,170.78
M00	8,812,918.99	2,000,000.00	10,812,918.99	-164,505.31	90,078.60	9,514,971.60	10,075,925.96	1,237,647.29
N00	6,023,050.05	0.00	6,023,050.05	14,631.22	60,078.60	6,382,184.22	6,277,479.41	-359,134.17
O00	6,781,877.75	0.00	6,781,877.75	-34,534.58	63,510.64	6,659,468.65	6,609,963.77	123,407.90
Q00	89,875,148.18	1,700,000.00	91,575,148.18	388,729.35	1,159,804.69	76,570,072.97	74,012,739.84	16,105,075.51
R00	4,704,237.40	-20,000.00	4,684,237.40	30,011.55	23,324.14	3,802,481.28	3,807,179.97	793,159.14
TOTAL:	646,227,283.83	23,000,000.00	681,227,283.83	-168,139.43	17,721,083.09	833,642,452.95	876,087,472.37	-2,415,167.07



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